Education Appropriations Bill Senate File 470

Last Action:

Senate Floor

April 6, 2009

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters and including effective date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)



Available on line at http://www3.legis.state.ia.us/noba/index.jsp

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SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$909.8 million from the General Fund and 12,457.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is a decrease of \$361.0 million and 4.2 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Bill does not make Other Fund appropriations for FY 2010. This is a decrease of \$2.7 million compared to estimated net FY 2009.
- Makes the following General Fund changes for FY 2009:

· Department for the Blind:

• A decrease of \$205,000 for Administration. (Page 1, Line 7)

· College Student Aid Commission:

- A decrease of 8.3% to all budget units, with the following exceptions:
- A net increase of \$282,000 for the National Guard Tuition Aid Program with appropriations and projected transfers. (Page 2, Line 5)
- A new appropriation of \$688,000 for the All Iowa Opportunity Foster Care Grant Program to meet the FY 2009 Program level of demand including the 8.3% reduction. (Page 2, Line 13)
- A decrease of \$1.4 million for the All Iowa Opportunity Assistance Scholarship Program to reduce the appropriation to the FY 2009 level of demand, to eliminate an allocation for the All Iowa Foster Care Grant Program, and to make the 8.3% reduction. (Page 2, Line 17)
- Eliminates the \$100,000 Washington D.C. Internship Grant appropriation.

• Department of Education:

- A decrease of 8.3% to all budget units, with the following exceptions:
- A decrease of \$42,336 (6.8%) for Vocational Education Administration. (Page 4, Line 22)
- Appropriations for Enrich Iowa Libraries and Library Service Areas were maintained at the FY 2009 level. (Page 5, Line 14 through Line 19)
- An increase of \$233,295 (2.7%) for Iowa Public Television. (Page 5, Line 20)
- A decrease of \$195,929 (6.8%) for Vocational Education Secondary. (Page 6, Line 3)
- An overall decrease of \$7.3 million (19.8%) for Community Empowerment as follows: (Page 6, Line 19 through Page 9, Line 11)
 - A decrease of \$1.0 million to eliminate funding for Professional Development.
 - A decrease of \$246,000 to eliminate funding for the First Years First initiative.
 - A decrease of \$99,000 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.
 - A decrease of \$5.9 million for a general reduction.

SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- The Bill requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account to be distributed to local boards for FY 2010 School Ready Grants. This transfer results in an effective FY 2010 overall decrease to Empowerment of \$5.3 million (14.4%). (Page 11, Line 21)
- A decrease of \$237.6 million (96.9%) for Student Achievement and Teacher Quality. Most of the reduction results from shifting the teacher compensation and professional development portions of the Program to the School Aid standing appropriation. Other reductions include: (Page 10, Line 20)
 - A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
 - A decrease of \$582,500 for National Board Certification Awards to reflect the annual decrease in the State's commitment to past recipients of the awards.
 - A decrease of \$335,000 to reflect the completion of the Pay for Performance and Career Ladder Pilot Projects.
 - A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce.
 - A decrease of \$700,000 for a general reduction. This reduction is backfilled by transfers of FY 2009 ending balances.
- A decrease of \$21.6 million (12.0%) for Community College General Aid. (Page 10, Line 26)
- A FY 2010 appropriation of \$917,000 for Community College Salaries. The estimated net FY 2009 appropriation of \$1.5 million is part of each college's base for FY 2010 general aid purposes. (Page 11, Line 13)
- A decrease resulting from the elimination of funding for the following programs:
 - Jobs for America's Grads (I-JAG) \$591,000
 - · Senior Year Plus \$1.9 million
 - Community College Interpreters for the Deaf \$197,000
 - Private Instruction \$146,000

. Board of Regents:

• A decrease of 11.9% to the total Regents' budget, with the three universities' general operating receiving greater reductions than the special purpose appropriations.

SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- An increase of \$917,000 for the Veterinary Diagnostic Laboratory at Iowa State University including the 8.3% reduction to fund the fourth and final year of increases as specified by legislative intent. The offsetting FY 2009 reduction to the Iowa State University general operations budget was carried forward in FY 2010. (Page 16, Line 5)
- A new appropriation of \$35,000 for an engineering study of the facilities for the Research, Development, Demonstration, and Dissemination School at the University of Northern Iowa. (Page 17, Line 6)
- Eliminates the Midwest Higher Education Consortium membership payment for FY 2010.
- Eliminates the Agricultural Health and Safety appropriation that was historically passed through to Easter Seals.
- Eliminates the appropriation for the George Washington Carver Endowed Chair at Iowa State University. A two-year appropriation was enacted in 2007 in SF 588 (Education Appropriations Act).
- Transfers up to \$460,000 from the projected ending balance of the All Iowa Opportunity Scholarship Program and up to \$65,000 from the Washington D.C. Internship projected refunds to the National Guard Educational Assistance Program. (Page 3, Line 18 through Page 3, Line 33)
- Requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account for FY 2010 School Ready Children Grants to local boards. (Page 11, Line 21)
- Requires the Board of Educational Examiners to transfer \$454,000 from its FY 2009 ending balance to the Department of Education for purposes of Beginning Teacher Mentoring and Induction. (Page 11, Line 29)
- Eliminates a requirement that local Empowerment boards spend 60.0% of their State funds that remain after all other categorical funding requirements have been met on family support services. The Bill increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement. (Page 18, Line 12)
- Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008. (Page 18, Line 27)
- Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education and requires the Department to report the data to the General Assembly. (Page 23, Line 29 through Page 24, Line 11)
- Requires that funds appropriated by the General Assembly for community college instructor salaries be paid to instructors in equal payments each pay period throughout the year beginning in October. (Page 24, Line 12)
- Requires any postsecondary institution whose students receive grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in its student information data base. (Page 24, Line 21)

SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age. (Page 24, Line 31)
- Eliminates the administration fee paid to the Des Moines University for the Physician Recruitment Program. (Page 25, Line 31)
- Reduces the standing appropriations for the Tuition Grant Program, For-Profit Tuition Grant Program, and Vocational Technical Tuition Grant Program by the 8.3% applied to other appropriations. (Page 26, Line 13 through Page 27, Line 12)
- Amends the All Iowa Opportunity Scholarship Program eligibility requirements to permit universities to announce awards prior to graduation. (Page 27, Line 13)
- Requires the Board of Regents to submit its budget request broken down by the historical budget units. (Page 27, Line 18)
- Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher Quality Program does not include employees of school districts or area education agencies on probationary status, unless the teacher holds an initial or teacher intern license. (Page 27, Line 32)
- Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents. (Page 32, Line 15)
- Specifies that the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010. (Page 32, Line 29)
- Repeals Chapter 7K, <u>Code of Iowa</u>, related to the Institute for Tomorrow's Workforce and Chapter 261D, <u>Code of Iowa</u>, related to the Midwest Higher Education Compact (MHEC). (Page 33, Line 6)

• Requires the Department of Education to report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information. (Page 24, Line 7)

- Specifies that transfers from the FY 2009 ending balances of the All Iowa Opportunity Scholarship Fund and the Washington D.C. Internship appropriation to the National Guard Educational Assistance Program are effective on enactment. (Page 33, Line 9)
- Specifies that the transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 33, Line 12)
- Specifies that the transfer of \$246,000 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 33, Line 15)

INTENT LANGUAGE AND REQUIRED REPORTS

EFFECTIVE DATES

Senate File 470

Senate File 470 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
3	27	3.2	Nwthstnd	Sec, 261.87(5)	All Iowa Opportunity Scholarship Program Carryforward
3	34	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Revolving Fund
4	4	5	Nwthstnd	Sec. 261.85	Work Study Appropriation
10	30	6.19	Nwthstnd	Sec. 260C.18C	Community College Allocations
11	21	8	Nwthstnd	Sec. 28.9(5)	Community Empowerment First Years First Account
11	29	9	Nwthstnd	Sec. 272.10(2)	Board of Educational Examiners Transfer
18	5	12	Nwthstnd	Sec. 270.7	Transfer of Funds Collected
18	12	13	Amends	Sec. 28.8(3)(b)	Community Empowerment Family Support and Parent Education
18	27	14	Amends	Sec. 257.6(1)(a)(5)	Home School Assistance Program Funding Requirement
19	17	15	Amends	Sec. 257.9(6), (7), (9) and (10)	School Aid Formula Teacher Salary Supplement and Professional Development Supplement
21	27	16	Amends	Sec. 257.10(9)(a)	School Aid Formula Teacher Salary Supplement
22	10	17	Amends	Sec. 257.10(10)(a)	School Aid Formula Professional Development Supplement
22	26	18	Amends	Sec. 257.37A(1)(a)	School Aid Formula Teacher Salary Supplement
23	11	19	Amends	Sec. 257.37A(2)(a)	School Aid Formula Professional Development Supplement
23	29	20	Adds	Sec. 260C.14(22)(a)(7-9)	Community College Data Reporting
24	7	21	Adds	Sec. 260C.14(22)(c)	Department of Education Reporting of Community College Data
24	12	22	Adds	Sec. 260C.18D(5)	Community College Salary Appropriation Payments

Page #	Line #	Bill Section	Action	Code Section	Description
24	21	23	Adds	261.2(10)	K-12 Unique Identifier Continued Use by Postsecondary Institutions
24	31	24	Amends	261.6(2)	All Iowa Opportunity Foster Care Program Eligibility Age
25	31	25	Amends	Sec. 261.19(1)	Osteopathic Physician Recruitment Program Administrative Fee
26	13	26	Amends	Sec. 261.25(1)	Iowa Tuition Grant Standing Appropriation
26	19	26	Amends	Sec. 261.25(2)	Iowa Tuition Grant - For-Profit Institutions Standing Appropriation
27	8	26	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Standing Appropriation
27	13	27	Amends	Sec. 261.87(2)(b)	All Iowa Opportunity Scholarship Award Notification
27	18	28	Adds	Sec. 262.9(32)	Regents Budget Request Detail
27	22	29	Amends	Sec. 264.5	University Transcript Fees
27	32	30	Amends	Sec. 284.2(1)	Definition of Beginning Teacher for Student Achievement and Teacher Quality Program
28	12	30	Amends	Sec. 284.4(1)(c)(3)	Teacher Professional Development
28	22	31	Amends	Sec. 284.6(8 and 9)	Teacher Professional Development
29	28	32	Amends	Sec. 284.7	Iowa's Quality Teaching Workforce
30	5	33	Amends	Sec. 284.7(1)(b)(1)	Career Teacher Definition
30	12	35	Adds	Sec. 284.7(6)	Waiver Request for Teacher Compensation Requirement
30	27	36	Amends	Sec. 284.13(1)(a)	FY 2010 Allocation for National Board Certification Awards
31	3	36	Amends	Sec. 284.13(1)(b)	FY 2010 Allocation for Beginning Teacher Mentoring and Induction
31	28	36	Amends	Sec. 284.13(1)(c)	FY 2010 Allocation for Career Development and Evaluator Training
32	4	36	Amends	Sec. 284.13(1)(j)	Technical Change
32	11	37	Repeals	Sec. 284.13(1)(d, f, g, h, and i)	Student Achievement and Teacher Quality Program - Obsolete Allocations
32	13	38	Repeals	Sec. 284.13(2)	Student Achievement and Teacher Quality Program - Obsolete Allocations

Page #	Line #	Bill Section	Action	Code Section	Description
32	15	39	Amends	Sec. 284A.2(1)	Administrator Mentoring - Definition of Administrator
32	29	40	Amends	Sec. 84, Chapter 1181, 2008 lowa Acts	FY 2009 Allocation for the Institute for Tomorrow's Workforce
33	6	41	Repeals	Sec. ALL, Chapter 7K and Chapter 261D	Institute for Tomorrow's Workforce and Midwest Higher Education Compact (MHEC)
33	7	42	Repeals	Sec. 257.51	Categorical State Appropriations Requirement
33	20	36	Amends	Sec. 284.13(1)(j)	Technical Change
33	27	37	Repeals	Sec. 284.13(1)(d, f, g, h, and i)	Student Achievement and Teacher Quality Program - Obsolete Allocations
33	29	38	Repeals	Sec. 284.13(2)	Student Achievement and Teacher Quality Program - Obsolete Provision
33	31	39	Amends	Sec. 284A.2(1)	Administrator Mentoring - Definition of Administrator
34	10	40	Amends	Sec. 84, Chapter 1181, 2008 lowa Acts	FY 2009 Allocation for the Institute for Tomorrow's Workforce
34	22	41	Repeals	Sec. ALL, Chapter 7K and Chapter 261D	Institute for Tomorrow's Workforce and Midwest Higher Education Compact (MHEC)
34	23	42	Repeals	Sec. 257.51	Categorical State Appropriations Requirement

1 1 DEPARTMENT FOR THE BLIND Section 1. ADMINISTRATION. There is appropriated from the 1 3 general fund of the state to the department for the blind for 1 4 the fiscal year beginning July 1, 2009, and ending June 30, 1 5 2010, the following amount, or so much thereof as is 1 6 necessary, to be used for the purposes designated: 1 7 For salaries, support, maintenance, miscellaneous purposes, 1 8 and for not more than the following full=time equivalent 1 9 positions: 1 10\$ 2,258,072 1 11 FTEs 90.00 1 12 COLLEGE STUDENT AID COMMISSION 1 13 Sec. 2. There is appropriated from the general fund of the 1 14 state to the college student aid commission for the fiscal 1 15 year beginning July 1, 2009, and ending June 30, 2010, the 1 16 following amounts, or so much thereof as may be necessary, to 1 17 be used for the purposes designated: 1. GENERAL ADMINISTRATION 1 19 For salaries, support, maintenance, miscellaneous purposes, 1 20 and for not more than the following full=time equivalent 1 21 positions: 1 22 \$ 349.381 1 23 FTEs 4.30

1 24 2. STUDENT AID PROGRAMS

1 26 \$ 981.743

1 25 For payments to students for the lowa grant program:

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$205,242 and 2.24 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$31,756 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$89,233 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

2 5 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

2 6 For purposes of providing national guard educational
2 7 assistance under the program established in section 261.86:

2 8\$ 3,499,545

1 3		General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program. DETAIL: This is a decrease of \$8,332 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
1 3	To receive funds appropriated pursuant to this paragraph, Des Moines university == osteopathic medical center shall match the funds with institutional funds on a dollar=for= dollar basis.	Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.
2 3	b. For Des Moines university == osteopathic medical center for an initiative in primary health care to direct primary care physicians to shortage areas in the state: \$ 312,821	General Fund appropriation for the Primary Care Program. DETAIL: This is a decrease of \$28,433 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%. This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution.

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is a decrease of \$243,084 compared to the estimated net FY 2009 appropriation.

The National Guard Tuition Aid Program receives additional funding in Section 3 of this Bill yielding a net increase of \$281,916 compared to the FY 2009 funding level. The changes include:

- A transfer of \$460,000 from the FY 2009 ending balance of the All Iowa Opportunity Scholarship Program.
- A transfer of up to \$65,000 in projected unspent funds from the

Washington DC Internships appropriation refunded by the grantee to the College Student Aid Commission at the end of FY 2009.

- An increase of \$75,000 to reach the amount the FY 2009 demand is projected to exceed Program funding.
- A decrease \$318,084 for a general reduction of 8.33% applied to other appropriations.

- 2 9 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
- 2 10 For the teacher shortage loan forgiveness program
- 2 11 established in section 261.112:
- 2 12\$ 438,282
- 2 13 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
- 2 14 For purposes of the all lowa opportunity foster care grant
- 2 15 program established pursuant to section 261.6:
- 2 16\$687,510

- 2 17 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
- 2 18 For purposes of the all lowa opportunity scholarship
- 2 19 program established pursuant to section 261.87:
- 2 20\$ 2,502,537

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is a decrease of \$39,837 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

DETAIL: This is a new appropriation. In past years, this Program received a \$500,000 allocation from the All Iowa Opportunity Scholarship Program. In FY 2009, Program demand exceeded available funding by approximately \$250,000. For FY 2010, the All Iowa Opportunity Scholarship Program appropriation was reduced by \$750,000 to fund the All Iowa Opportunity Foster Care Grant Program as a separate line item. The 8.33% general reduction (\$62,490) was then applied to determine the FY 2010 appropriation amount.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.

DETAIL: This is a decrease of \$1,437,463 compared to the estimated FY 2009 appropriation. The change includes:

- A decrease of \$750,000 to eliminate the allocation to the All Iowa Opportunity Foster Grant Program which is appropriated as a separate line item.
- A decrease of \$460,000 to equal the amount Program demand was less than the FY 2009 appropriation.

PG LN Senate File 470	Explanation
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3 11 261.23, for registered nurses and nurse educators.

3 12 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT

2 21 If the moneys appropriated by the general assembly to the Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity 2 22 college student aid commission for fiscal year 2009=2010 for Scholarship Program if the amount appropriated for FY 2010 exceeds 2 23 purposes of the all lowa opportunity scholarship program \$500,000. 2 24 exceed \$500,000, "eligible institution" as defined in section 2 25 261.87, shall, during fiscal year 2009=2010, include DETAIL: Current funding will permit private college and university 2 26 accredited private institutions as defined in section 261.9, students to receive awards. 2 27 subsection 1. 2 28 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness 2 29 PROGRAM Program. 2 30 For purposes of the registered nurse and nurse educator 2 31 loan forgiveness program established pursuant to section DETAIL: This is a decrease of \$8,207 compared to the estimated net 2 32 261.23: FY 2009 appropriation for a general reduction of 8.33%. 2 33 \$ 90,293 2 34 a. It is the intent of the general assembly that the Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan 2 35 commission continue to consider moneys allocated pursuant to Forgiveness Program for federal match requirements. This funding 3 1 this subsection as funds that meet the state matching funds was used for federal match when it was allocated from the Tuition 3 2 requirements of the federal leveraging educational assistance Grant Program prior to FY 2009. 3 3 program and the federal supplemental leveraging educational 3 4 assistance program established under the Higher Education Act 3 5 of 1965, as amended. b. It is the intent of the general assembly that Requires the appropriation for the Registered Nurse and Nurse 3 7 appropriations made for purposes of the registered nurse and Educator Loan Forgiveness Program to be used for loan forgiveness for nurses and nurse educators. 3 8 nurse educator loan forgiveness program for the fiscal year 3 9 beginning July 1, 2009, and each succeeding fiscal year, be 3 10 distributed under the program created pursuant to section

A decrease of \$227,463 for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission

PG LN Senate File 470 **Explanation** 3 13 PROGRAM for the Barber and Cosmetology Arts and Sciences Tuition Grant 3 14 For purposes of the barber and cosmetology arts and Program. 3 15 sciences tuition grant program established pursuant to section DETAIL: This is a decrease of \$4,166 compared to the estimated net 3 16 261.18: FY 2009 appropriation for a general reduction of 8.33%. 3 17\$ 45.834 3 18 Sec. 3. COLLEGE STUDENT AID COMMISSION TRANSFERS. Transfers up to \$65,000 from the amount projected to be refunded to the College Student Aid Commission from the Washington D.C. 3 19 1. The college student aid commission shall, at the close Internship Grant FY 2009 appropriation to the National Guard 3 20 of the fiscal year beginning July 1, 2008, transfer from Educational Assistance Program for FY 2010. 3 21 moneys appropriated for purposes of a Washington D.C. 3 22 internship grant pursuant to 2008 lowa Acts, chapter 1181, 3 23 section 2, subsection 9, which were refunded to the commission 3 24 by the grantee, an amount up to \$65,000 to be used for 3 25 purposes of the national quard educational assistance program 3 26 established in section 261.86. CODE: Transfers up to \$460,000 from the FY 2009 ending balance in 3 27 2. Notwithstanding section 261.87, subsection 5, the the All Iowa Opportunity Scholarship Fund to the National Guard 3 28 college student aid commission shall, at the close of the Educational Assistance Program for FY 2010. The FY 2009 3 29 fiscal year beginning July 1, 2008, transfer from unencumbered appropriation exceeded demand. 3 30 or unobligated moneys remaining in the all lowa opportunity 3 31 scholarship fund, an amount up to \$460,000 to be used for 3 32 purposes of the national guard educational assistance program 3 33 established in section 261.86. 3 34 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section CODE: Transfers \$20,000 from the Chiropractic Loan Revolving 3 35 261.72, from the moneys deposited in the chiropractic loan Fund to the Chiropractic Loan Forgiveness Program. 4 1 revolving fund created pursuant to section 261.72, up to DETAIL: This was a new Program in FY 2009. The Chiropractic 4 2 \$20,000 shall be used for purposes of the chiropractic loan Loan Revolving Fund has previously been used for a forgivable loan

FY 2009.

Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2009=2010.

4 3 forgiveness program established in section 261.73.

CODE: Notwithstands the standing General Fund appropriation for

program for chiropractors, but the Program has not received funding or been operational for the last several years. The Revolving Fund receives loan repayments from recipients of the previous Program and is projected to have approximately \$20,000 available at the end of

- 4 5 Notwithstanding section 261.85, for the fiscal year beginning
- 4 6 July 1, 2009, and ending June 30, 2010, the amount
- 4 7 appropriated from the general fund of the state to the college
- 4 8 student aid commission for the work=study program under
- 4 9 section 261.85 shall be zero.
- 4 10 DEPARTMENT OF EDUCATION
- 4 11 Sec. 6. There is appropriated from the general fund of the
- 4 12 state to the department of education for the fiscal year
- 4 13 beginning July 1, 2009, and ending June 30, 2010, the
- 4 14 following amounts, or so much thereof as may be necessary, to
- 4 15 be used for the purposes designated:
- 4 16 1. GENERAL ADMINISTRATION
- 4 17 For salaries, support, maintenance, miscellaneous purposes,
- 4 18 and for not more than the following full=time equivalent
- 4 19 positions:
- 4 20 \$ 7.906.880
- 4 21 FTEs 91.37
- 4 22 2. VOCATIONAL EDUCATION ADMINISTRATION
- 4 23 For salaries, support, maintenance, miscellaneous purposes,
- 4 24 and for not more than the following full=time equivalent
- 4 25 positions:
- 4 26\$ 582,755
- 4 27 FTEs 13.50
- 4 28 3. VOCATIONAL REHABILITATION SERVICES DIVISION
- 4 29 a. For salaries, support, maintenance, miscellaneous
- 4 30 purposes, and for not more than the following full=time
- 4 31 equivalent positions:
- 4 32 \$ 5,155,508

the Work Study Program and eliminates funding for FY 2010.

DETAIL: This is a decrease of \$980,075 compared to the estimated net FY 2009 appropriation. This standing limited appropriation has been notwithstood for the last several years and a lesser amount appropriated.

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$718,680 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%. The additional FTE positions are being transferred from Iowa Public Television because the employees are actually working at the Department of Education.

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is a decrease of \$42,336 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$468,599 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a

PG LN Senate	File 470	Explanation
4 33F	ΓEs 281.50	general reduction of 8.33%.
4 34 b. For matching funds for prog 4 35 severe physical or mental disabi 5 1 independently, including salaries 5 2 more than the following full=time 5 3	lities to function more and support, and for not equivalent position:	General Fund appropriation to the Independent Living Program. DETAIL: This is a decrease of \$4,642 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 5 c. For the entrepreneurs with d 5 6 program pursuant to section 259 5 7	.4, subsection 9:	General Fund appropriation to the Division of Vocational Rehabilitation for Entrepreneurs with Disabilities Program. DETAIL: This is a decrease of \$16,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 8 4. STATE LIBRARY 5 9 a. For salaries, support, mainte 5 10 purposes, and for not more than 5 11 equivalent positions: 5 12	the following full=time \$ 1,748,500	General Fund appropriation to the Department of Education for the State Library. DETAIL: This is a decrease of \$158,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 14 b. For the enrich lowa progran 5 15 256.57: 5 16		General Fund appropriation to the Enrich Iowa Program. DETAIL: Maintains the current level of General Fund support.
5 17 5. LIBRARY SERVICE AREA 5 18 For state aid: 5 19		General Fund appropriation to the Department of Education for the Library Service Area System. DETAIL: Maintains the current level of General Fund support.
5 20 6. PUBLIC BROADCASTING	DIVISION	General Fund appropriation to the Department of Education for Iowa

PG LN	Senate File 470	Explanation
	\$ 8,971,682	Public Television (IPTV). DETAIL: This is an increase of \$233,295 and a decrease of 2.00 FTE positions compared to the estimated net FY 2009 appropriation, including:
		 \$90,295 for support of the Ready to Learn Program. In FY 2009, this funding was provided in the Community Empowerment appropriation. \$143,000 for expenses related to the federally imposed delay in the transition to digital television and the elimination of analog broadcast. The transfer of 2.00 FTE positions to Department of Education Administration, where the employees perform their duties.
	opropriated in this subsection, \$90,295 o pay the costs of the ready=to=learn	Requires \$90,295 to be allocated for the position of the Ready-to- Learn Program.
5 30 For state aid:	ELECOMMUNICATIONS COUNCILS	General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.
5 31	\$ 1,232,071	DETAIL: This is a decrease of \$111,986 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 33 section 8D.5 shall to 5 34 subsection to provide 35 classrooms, planning	communications councils established in use the moneys appropriated in this de technical assistance for networking and troubleshooting for local areaing of video sites, and other related support	Specifies use of funds by the Regional Telecommunications Councils.
	EDUCATION TO SECONDARY SCHOOLS nt for vocational education expenditures schools:	General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

PG LN	Senate File 470	Explanation
6 6	\$ 2,696,921	DETAIL: This is a decrease of \$195,929 compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.
6 8 reimburse 6 9 expenditur	appropriated in this subsection shall be used to school districts for vocational education res made by secondary schools to meet the standards tions 256.11, 258.4, and 260C.14.	Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the <u>Code of Iowa</u> .
6 12 For use 6 13 shall be d 6 14 salaries, s 6 15 for not mo 6 16 positions: 6 17	OOL FOOD SERVICE as state matching funds for federal programs that isbursed according to federal regulations, including support, maintenance, miscellaneous purposes, and ore than the following full=time equivalent \$ 2,266,069	General Fund appropriation to the Department of Education for School Food Service. DETAIL: This is a decrease of \$205,969 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
6 20 For dep 6 21 the lowa	/A EMPOWERMENT FUND == GENERAL AID osit in the school ready children grants account of empowerment fund created in section 28.9:	General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid. DETAIL: This is a decrease of \$15,406,501 compared to the estimated net EY 2009 appropriation, including:

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pared to the estimated net FY 2009 appropriation, including:

- A decrease of \$9,411,751 for a general reduction. The Bill requires the Iowa Empowerment Board to partially replace this funding with \$2,000,000 from the First Years First Account to be distributed to local Community Empowerment areas under the Board's formula for School Ready Children Grants.
- A decrease of \$4,650,000 to shift all funding for low-income preschool tuition assistance to the new Preschool Tuition Assistance appropriation.
- A decrease of \$1,000,000 to eliminate funding for Professional Development. Funding for Professional Development in the amount of \$2,400,000 remains from previous year's allocations. The Office of Empowerment has contracts with vendors totaling this amount to provide professional development to early care

- 6 23 a. From the moneys deposited in the school ready children
- 6 24 grants account for the fiscal year beginning July 1, 2009, and
- 6 25 ending June 30, 2010, not more than \$295,500 is allocated for
- 6 26 the community empowerment office and other technical
- 6 27 assistance activities, and of that amount not more than
- 6 28 \$49,250 shall be used to administer the early childhood
- 6 29 coordinator's position pursuant to section 28.3, subsection 7.
- 6 30 It is the intent of the general assembly that regional
- 6 31 technical assistance teams will be established and will
- 6 32 include staff from various agencies, as appropriate, including
- 6 33 the area education agencies, community colleges, the
- 6 34 university of northern lowa, and the lowa state university of
- 6 35 science and technology cooperative extension service in
- 7 1 agriculture and home economics. The lowa empowerment board
- 7 2 shall direct staff to work with the advisory council to
- 7 3 inventory technical assistance needs. Moneys allocated under
- 7 4 this lettered paragraph may be used by the lowa empowerment
- 7 5 board for the purpose of skills development and support for
- 7 6 ongoing training of the regional technical assistance teams.
- 7 7 However, except as otherwise provided in this subsection,
- 7 8 moneys shall not be used for additional staff or for the
- 7 9 reimbursement of staff.
- 7 10 b. As a condition of receiving moneys appropriated in this
- 7 11 subsection, each community empowerment area board shall report
- 7 12 to the lowa empowerment board progress on each of the state
- 7 13 indicators approved by the state board, as well as progress on
- $7\,$ 14 local indicators. The community empowerment area board must
- 7 15 also submit a written plan amendment extending by one year the

providers.

- A decrease of \$246,250 to eliminate funding for the First Years First initiative.
- A decrease of \$98,500 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2010, the following:

- Allocates a maximum of \$295,500 for the Community Empowerment Office and other technical assistance activities. This is no change compared to the estimated net FY 2009 allocation. Also specifies that, of the \$295,500 allocation, not more than \$49,250 can be used to administer the early childhood coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the lowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide

- 7 16 area's comprehensive school ready children grant plan
- 7 17 developed for providing services for children from birth
- 7 18 through five years of age and provide other information
- 7 19 specified by the lowa empowerment board. The amendment may
- 7 20 also provide for changes in the programs and services provided
- 7 21 under the plan. The lowa empowerment board shall establish a
- 7 22 submission deadline for the plan amendment that allows a
- 7 23 reasonable period of time for preparation of the plan
- 7 24 amendment and for review and approval or request for
- 7 25 modification of the plan amendment by the lowa empowerment
- 7 26 board. In addition, the community empowerment board must
- 7 27 continue to comply with reporting provisions and other
- 7 28 requirements adopted by the lowa empowerment board in
- 7 29 implementing section 28.8.

other information specified by the lowa Empowerment Board. The amendment can also provide for changes in programs and services provided under the plan. Requires the lowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the lowa Empowerment Board.

- 7 30 c. Of the amount appropriated in this subsection for
- 7 31 deposit in the school ready children grants account of the
- 7 32 Iowa empowerment fund, \$2,575,575 shall be used for efforts to
- 7 33 improve the quality of early care, health, and education
- 7 34 programs. Moneys allocated pursuant to this paragraph may be
- 7 35 used for additional staff and for the reimbursement of staff.
- 8 1 The lowa empowerment board may reserve a portion of the
- 8 2 allocation, not to exceed \$98,500 for the technical assistance
- 8 3 expenses of the lowa empowerment office and shall distribute
- 8 4 the remainder to community empowerment areas for local quality
- 8 5 improvement efforts through a methodology identified by the
- 8 6 board to make the most productive use of the funding, which
- 8 $\,$ 7 $\,$ may include use of the distribution formula, grants, or other
- 8 8 means.

Allocates \$2,575,575 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$98,500 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is a decrease of \$824,425 compared to the estimated net FY 2009 allocation. This allocation was part of the Early Care, Health, and Education Appropriation in FY 2007, FY 2008, and FY 2009.

- 8 9 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
- 8 10 a. For deposit in the school ready children grants account
- 8 11 of the lowa empowerment fund created in section 28.9:
- 8 12 \$ 7,688,850

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a new appropriation that includes funding previously allocated in the Early Care, Health, and Education appropriation and the Empowerment General Aid appropriation. In FY 2009, allocations

for low-income preschool tuition assistance totaled \$10,150,000. The FY 2010 appropriation represents a decrease of \$2,461,150 due to a general reduction.

- 8 13 b. The amount appropriated in this subsection shall be
- 8 14 used for early care, health, and education programs to assist
- 8 15 low=income parents with tuition for preschool and other
- 8 16 supportive services for children ages three, four, and five
- 8 17 who are not attending kindergarten in order to increase the
- 8 18 basic family income eligibility requirement to not more than
- 8 19 200 percent of the federal poverty level. In addition, if
- 8 20 sufficient funding is available after addressing the needs of
- 8 21 those who meet the basic income eligibility requirement, a
- 8 22 community empowerment area board may provide for eligibility
- 8 23 for those with a family income in excess of the basic income
- 8 24 eligibility requirement through use of a sliding scale or
- 8 25 other copayment provision. In distributing the moneys
- 8 26 allocated pursuant to this subsection, the lowa empowerment
- 8 27 board shall collaborate with the department of education to
- 8 28 distribute the moneys to community empowerment areas in
- 8 29 proportions that provide greater benefit to those areas not
- 8 30 yet served by the statewide preschool program.
- 8 31 12 IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT
- 8 32 EDUCATION
- 8 33 a. For deposit in the school ready children grants account
- 8 34 of the lowa empowerment fund created in section 28.9:
- 8 35 \$ 15.214.551

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 who are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision. Requires the lowa Empowerment Board to collaborate with the Department of Education to distribute the funds to local boards in a way that provides greater benefit to those Community Empowerment areas not yet served by the statewide four-year-old preschool program.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is an increase of \$10,289,551 compared to the estimated net FY 2009 appropriation. The increase is intended to appropriate family support funding that was previously required by statute to be spent by local Community Empowerment areas from undesignated School Ready Children Grant funds. The statutory requirement is repealed elsewhere in the Bill.

Specifies that the funds appropriated for family support and parent education services must be targeted to families expecting a child or

PG LN Senate File 470 **Explanation** 9 2 used for family support services and parent education programs with children ages 0-5. Specifies that the funds be distributed using 9 3 targeted to families expecting a child or with newborn and the Iowa Empowerment Board's formula for School Ready Children Grants. Specifies that programs funded by this appropriation must 9 4 infant children through age five and shall be distributed include a home visitation component. 9 5 using the distribution formula approved by the Iowa 9 6 empowerment board and shall be used by a community empowerment 9 7 area only for family support services and parent education 9 8 programs targeted to families expecting a child or with 9 9 newborn and infant children through age five. The programs 9 10 funded under this subsection shall have a home visitation 9 11 component. 9 12 13. BIRTH TO AGE THREE SERVICES General Fund appropriation to the Department of Education to supplement federal funding for special education services to children 9 13 For expansion of the federal Individuals With Disabilities from birth to three years of age. 9 14 Education Improvement Act of 2004, Pub. L. No. 108=446, as 9 15 amended to January 1, 2009, birth through age three services DETAIL: This is a decrease of \$141,275 compared to the estimated 9 16 due to increased numbers of children qualifying for those net FY 2009 appropriation for a general reduction of 8.33%. 9 17 services: 9 18 \$ 1.554.304 9 19 From the moneys appropriated in this subsection, \$383,769 Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa. 9 20 shall be allocated to the child health specialty clinic at the 9 21 state university of lowa to provide additional support for 9 22 infants and toddlers who are born prematurely, drug=exposed, 9 23 or medically fragile. 14. FOUR=YEAR=OLD PRESCHOOL PROGRAM General Fund appropriation to the Department of Education for a preschool program for four-year-olds. 9 25 For allocation to eligible school districts for the 9 26 four=year=old preschool program under chapter 256C, and for DETAIL: This is a decrease of \$1,230,586 and no change in FTE 9 27 not more than the following full=time equivalent positions: positions compared to the estimated net FY 2009 appropriation for a 9 28 \$ 13,538,863 general reduction of 8.33%. Preschool programs funded by this 9 29 FTEs 3.00 appropriation in FY 2009 will receive funding through the school aid formula in FY 2010. The FY 2010 appropriation will be used to fund additional preschool programs.

9 30

From the moneys appropriated pursuant to this subsection,

Specifies that not more than \$303,531 can be used by the Department

PG LN Senate File 470	Explanation
 9 31 not more than \$303,531 shall be used by the department for 9 32 administration of the four=year=old preschool program 9 33 established pursuant to chapter 256C. 	for administration of the four-year-old preschool program.
9 34 15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS 9 35 To provide moneys for costs of providing textbooks to each 10 1 resident pupil who attends a nonpublic school as authorized by 10 2 section 301.1: 10 3	General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils. DETAIL: This is a decrease of \$56,866 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
 Funding under this subsection is limited to \$20 per pupil and shall not exceed the comparable services offered to feresident public school pupils. 	Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.
10 7 16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION 10 8 PROGRAM 10 9 For purposes of administering the beginning administrator 10 10 mentoring and induction program established pursuant to 10 11 chapter 284A: 10 12	General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program. DETAIL: This is a decrease of \$20,517 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
10 13 17. CORE CURRICULUM AND CAREER INFORMATION AND 10 14 DECISION-MAKING SYSTEM 10 15 For purposes of implementing the statewide core curriculum 10 16 for school districts and accredited nonpublic schools and a 10 17 state=designated career information and decision=making 10 18 system: 10 19	General Fund appropriation to the Department of Education for implementation of the statewide core curriculum. DETAIL: This is a decrease of \$179,926 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
10 20 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 10 21 For purposes of the student achievement and teacher quality 10 22 program established pursuant to chapter 284, and for not more	General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program. DETAIL: This is a decrease of \$237,578,956 and no change in FTE

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positions compared to the estimated net FY 2009 appropriation,

including:

A decrease of \$206,296,206 to shift the teacher compensation

portion of the Program to the School Aid Formula.

Explanation

- A decrease of \$28,500,000 to shift the professional development portion of the Program to a categorical appropriation within the School Aid standing appropriation.
- A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
- A decrease of \$582,500 for National Board Certification to reflect the annual decrease in the State's commitment to past recipients of the awards.
- A decrease of \$335,000 to eliminate funding for the Pay for Performance and Career Ladder Pilot Projects. The two -year commitment to these projects was completed in FY 2009.
- A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce (ITW). Chapter 7K, <u>Code of Iowa</u>, related to the ITW, is repealed elsewhere in this Bill.
- A decrease of \$700,250 for a general reduction. The Bill transfers \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce to the Department for purposes of Mentoring and Induction in the Student Achievement and Teacher Quality Program.

10 26 19. COMMUNITY COLLEGES

- 10 27 For general state financial aid to merged areas as defined
- 10 28 in section 260C.2 in accordance with chapters 258 and 260C:
- 10 29 \$158,678,501
- 0 30 Notwithstanding the allocation formula in section 260C.18C,
- 10 31 the funds appropriated in this subsection shall be allocated
- 10 32 as follows:
- 10 33 a. Merged Area I \$ 7,897,910

General Fund appropriation to community colleges for general financial aid.

DETAIL: This is a decrease of \$21,637,977 compared to the estimated net FY 2009 appropriation for a general reduction of 12.00%.

CODE: Specifies allocations to the community colleges.

r G LIN	Senate File 470	Explanation
10 34 10 35 11 1 11 2 11 3 11 4 11 5 11 6 11 7 11 8 11 9 11 10 11 11	b. Merged Area II	
11 15 11 16 11 17 11 18 11 19	Sec. 7. COMMUNITY COLLEGE SALARIES. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For distribution to community colleges to supplement faculty salaries: \$916,680	General Fund appropriation to community colleges to supplement faculty salaries. DETAIL: In FY 2009, the colleges received an appropriation of \$1,477,500 to supplement faculty salaries. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2010 appropriation represents an additional \$916,680 that will be allocated to colleges as provided in Section 280C.18D, Code of Iowa. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2011 general aid.
11 23 11 24 11 25 11 26 11 27	Sec. 8. IOWA EMPOWERMENT BOARD == FIRST YEARS FIRST ACCOUNT. Notwithstanding section 28.9, subsection 5, from the moneys deposited in the first years first account created in section 28.9, subsection 5, for the fiscal year beginning July 1, 2009, and ending June 30, 2010, \$2,000,000 shall be distributed to community empowerment areas by the lowa empowerment board using the distribution formula for school ready grants	CODE: Requires the Iowa Empowerment Board to distribute \$2,000,000 from the First Years First Account to local Community Empowerment areas using the Board's formula for School Ready Children Grants. DETAIL: The funds in the First Years First Account were allocated from the Early Care, Health, and Education Appropriation in FY 2007, FY 2008, and FY 2009. The allocations were intended to implement

Explanation

the First Years First Program, to encourage local business

communities to invest in and support early childhood programs. The First Years First Program required matching funds to draw down the

PG LN

11 28 ready grants.

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expenditures for administration have been made from the Account.

- Sec. 9. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
- 11 30 Notwithstanding section 272.10, subsection 2, in addition to
- 11 31 the percentage of licensing fees required to be deposited with
- 11 32 the treasurer of state and credited to the general fund of the
- 11 33 state pursuant to section 272.10, subsection 2, the executive
- 11 34 director of the board of educational examiners shall, at the
- 11 35 close of the fiscal year beginning July 1, 2008, transfer the
- 12 1 amount of \$454,000 to the department of education to be used
- 12 2 to supplement, not supplant, moneys allocated for purposes of
- 12 3 the beginning teacher mentoring and induction program as
- 12 4 provided in section 284.13, subsection 1, paragraph "b".
- 12 5 STATE BOARD OF REGENTS
- 12 6 Sec. 10. There is appropriated from the general fund of
- 12 7 the state to the state board of regents for the fiscal year
- 12 8 beginning July 1, 2009, and ending June 30, 2010, the
- 12 9 following amounts, or so much thereof as may be necessary, to
- 12 10 be used for the purposes designated:
- 12 11 1. OFFICE OF STATE BOARD OF REGENTS
- 12 12 a. For salaries, support, maintenance, miscellaneous
- 12 13 purposes, and for not more than the following full=time
- 12 14 equivalent positions:
- 12 15 \$ 1,227,914
- 12 16 FTEs 16.00
- 12 17 The state board of regents shall submit a monthly financial
- 12 18 report in a format agreed upon by the state board of regents
- 12 19 office and the legislative services agency.

State dollars. No matching funds have been raised, and only limited

CODE: Requires the Board of Educational Examiners to transfer \$454,000 in licensure fee revenue to the Department of Education at the end of FY 2009. The funds will be used in FY 2010 for Beginning Teacher Mentoring and Induction in the Student Achievement and Teacher Quality Program.

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is a decrease of \$96,609 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

Requires the Board of Regents to issue a monthly financial report.

PG LN	Senate File 470	Explanation
12 21	b. For moneys to be allocated to the southwest lowa graduate studies center:\$ 100,851	General Fund appropriation to the Board of Regents for the Southwest lowa Graduate Studies Center located at the lowa School for the Deaf in Council Bluffs.
		DETAIL: This is a decrease of \$9,167 compared to the estimated net FY 2009 appropriation for a general reduction.
12 24	c. For moneys to be allocated to the siouxland interstate metropolitan planning council for the tristate graduate center	General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.
	under section 262.9, subsection 21:\$ 76,789	DETAIL: This is a decrease of \$6,980 compared to the estimated net FY 2009 appropriation for a general reduction.
12 28	d. For moneys to be allocated to the quad=cities graduate studies center:\$ 149,628	General Fund appropriation to the Board of Regents for the Quad- Cities Graduate Studies Center located at Rock Island, Illinois.
12 29	\$ 149,628	DETAIL: This is a decrease of \$13,600 compared to the estimated net FY 2009 appropriation for a general reduction.
12 31	e. For moneys to be distributed to lowa public radio for public radio operations:	General Fund appropriation to the Board of Regents for Public Radio operations.
12 32	\$ 451,465	DETAIL: This is a decrease of \$41,035 compared to the estimated net FY 2009 appropriation for a general reduction.
12 33	2. STATE UNIVERSITY OF IOWA	
12 35	a. General university, including lakeside laboratory For salaries, support, maintenance, equipment,	General Fund appropriation to the University of Iowa (SUI) general university budget.
13 2 13 3	miscellaneous purposes, and for not more than the following full=time equivalent positions:\$235,483,091FTEs 5,058.55	DETAIL: This is a decrease of \$34,044,078 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.63%.
13 5	b. Center for disabilities and development	General Fund appropriation to the SUI for the Center for Disabilities

PG LN Senate File 470	Explanation
13 6 For salaries, support, maintenance, miscellaneous purposes, 13 7 and for not more than the following full=time equivalent 13 8 positions: 13 9	and Development (formerly called the Hospital-School). DETAIL: This is a decrease of \$503,747 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
 13 11 From the moneys appropriated in this lettered paragraph, 13 12 \$182,140 shall be allocated for purposes of the employment 13 13 policy group. 	Requires \$182,140 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group. DETAIL: The Group was formerly known as the Creative Employment Options Program. This is a decrease of \$17,858 compared to the estimated net FY 2009 allocation.
13 14 c. Oakdale campus 13 15 For salaries, support, maintenance, miscellaneous purposes, 13 16 and for not more than the following full=time equivalent 13 17 positions: 13 18	General Fund appropriation to the SUI for the Oakdale Campus. DETAIL: This is a decrease of \$200,436 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
13 20 d. State hygienic laboratory 13 21 For salaries, support, maintenance, miscellaneous purposes, 13 22 and for not more than the following full=time equivalent 13 23 positions: 13 24	General Fund appropriation to the SUI for the State Hygienic Laboratory. DETAIL: This is a decrease of \$324,201 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
e. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants to carry out the provisions of chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions: 200, 201, 201, 201, 201, 201, 201, 201,	General Fund appropriation to the SUI for the Family Practice Program. DETAIL: This is a decrease of \$163,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

PG LN Senate File 470	Explanation
13 33 FTEs 190.40	
13 34 f. Child health care services 13 35 For specialized child health care services, including 14 1 childhood cancer diagnostic and treatment network programs, 14 2 rural comprehensive care for hemophilia patients, and the lowa 14 3 high=risk infant follow=up program, including salaries and 14 4 support, and for not more than the following full=time 14 5 equivalent positions: 14 6	General Fund appropriation to the SUI for Specialized Child Health Care Services. DETAIL: This is a decrease of \$60,450 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
 14 8 g. Statewide cancer registry 14 9 For the statewide cancer registry, and for not more than 14 10 the following full=time equivalent positions: 14 11	General Fund appropriation to the SUI for the Statewide Cancer Registry. DETAIL: This is a decrease of \$13,663 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
14 13 h. Substance abuse consortium 14 14 For moneys to be allocated to the Iowa consortium for 14 15 substance abuse research and evaluation, and for not more than 14 16 the following full=time equivalent position: 14 17	General Fund appropriation to the SUI for the Substance Abuse Consortium. DETAIL: This is a decrease of \$5,090 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
14 19 i. Center for biocatalysis 14 20 For the center for biocatalysis, and for not more than the 14 21 following full=time equivalent positions: 14 22	General Fund appropriation to the SUI for the Center for Biocatalysis. DETAIL: This is a decrease of \$66,342 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
 14 24 j. Primary health care initiative 14 25 For the primary health care initiative in the college of 	General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: This is a decrease of \$59,485 and no change in FTE

PG LN	Senate File 470	Explanation
14 27 equivale 14 28	e, and for not more than the following full=time nt positions:\$ 748,195FTEs 5.89	positions compared to the estimated net FY 2009 appropriation for a general reduction.
14 31 \$301,53 14 32 practice	the moneys appropriated in this lettered paragraph, 1 shall be allocated to the department of family at the state university of lowa college of medicine y practice faculty and support staff.	Requires \$301,531 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine. This amount includes the general reduction.
14 35 For the 15 1 following 15 2	n defects registry e birth defects registry, and for not more than the full=time equivalent position:\$ 44,145	General Fund appropriation to the SUI for the Birth Defects Registry. DETAIL: This is a decrease of \$3,511 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction. General Fund appropriation to the Larned A. Waterman lowa
15 6 and for n 15 7 positions 15 8 15 9	\$ 187,402 FTEs 2.75	Nonprofit Resource Center at the SUI. DETAIL: This is a decrease of \$14,899 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
15 11 a. Gen 15 12 For sa 15 13 miscella 15 14 full=time 15 15	A STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY deral university laries, support, maintenance, equipment, neous purposes, and for not more than the following equivalent positions:	General Fund appropriation to Iowa State University (ISU) for the general operating budget. DETAIL: This is a decrease of \$27,204,898 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.82%. The FY 2009 reduction of \$1,000,000 to ISU general operations to offset the amount appropriated to the Veterinary Diagnostic Laboratory is carried forward in this appropriation.

PG LN Senate File 470 15 17 b. Agricultural experiment station 15 18 For salaries, support, maintenance, miscellaneous purposes, 15 19 and for not more than the following full=time equivalent 15 20 positions: 15 21 \$ 32.412.044 15 22 FTEs 546.98 15 23 c. Cooperative extension service in agriculture and home 15 24 economics 15 25 For salaries, support, maintenance, miscellaneous purposes, 15 26 and for not more than the following full=time equivalent 15 27 positions: 15 28\$ 20.680.435 15 29 FTEs 383.34 15 30 d. Leopold center 15 31 For agricultural research grants at lowa state university 15 32 of science and technology under section 266.39B, and for not 15 33 more than the following full=time equivalent positions: 15 34\$ 458,209 15 35 FTEs 11.25 16 1 e. Livestock disease research 16 2 For deposit in and the use of the livestock disease 16 3 research fund under section 267.8:

16 4 \$ 199.284

Explanation

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$2,577,126 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$1,644,330 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is a decrease of \$36,433 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

- Conduct research regarding the negative impacts of agricultural practices.
- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold Center findings.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of \$15,845 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a

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16 28 c. Science, technology, engineering, and mathematics

16 5 f. Veterinary diagnostic laboratory16 6 For purposes of supporting the college of veterinary	General Fund appropriation to ISU for the Veterinary Diagnostic Laboratory.
16 7 medicine for the operation of the veterinary diagnostic	•
16 8 laboratory: 16 9\$ 916,680	DETAIL: This funds the fourth and final year of the Legislature's intended \$1,000,000 annual funding increase for the Veterinary Diagnostic Laboratory and incorporates the general reduction.
16 10 If by the end of the fiscal year lowa state university 16 11 fails to allocate the moneys appropriated in this lettered 16 12 paragraph "f" to the college of veterinary medicine in 16 13 accordance with this lettered paragraph "f", the moneys 16 14 appropriated in this lettered paragraph "f" for that fiscal 16 15 year shall revert to the general fund.	Requires the funding in this appropriation to revert to the General Fund at the end of FY 2010 if it has not been allocated to the Veterinary Diagnostic Laboratory.
16 16 4. UNIVERSITY OF NORTHERN IOWA	
16 17 a. General university16 18 For salaries, support, maintenance, equipment,	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.
16 19 miscellaneous purposes, and for not more than the following 16 20 full=time equivalent positions: 16 21\$ 83,789,887 16 22	DETAIL: This is a decrease of \$12,002,198 and 1.98 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.53%.
 b. Recycling and reuse center 24 For purposes of the recycling and reuse center, and for not 	General Fund appropriation to UNI for the Recycling and Reuse Center.
16 25 more than the following full=time equivalent positions: 16 26\$ 202,064 16 27	DETAIL: This is a decrease of \$18,366 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

general reduction of 8.33%.

General Fund appropriation to UNI for the Science, Technology,

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16 29 (STEM) collaborative initiative 16 30 For purposes of establishing a science, technology, 16 31 engineering, and mathematics (STEM) collaborative initiative, 16 32 and for not more than the following full=time equivalent 16 33 positions: 16 34	Engineering, and Mathematics (STEM) Collaborative Initiative. DETAIL: This is a decrease of \$328,279 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
17 1 d. Real estate education program 17 2 For purposes of the real estate education program, and for 17 3 not more than the following full=time equivalent position: 17 4	General Fund appropriation to UNI for the Real Estate Education Program. DETAIL: This is a decrease of \$13,131 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
17 6 e. Research, development, demonstration, and dissemination 17 7 school == engineering study 17 8 For purposes of an engineering study to evaluate the 17 9 Malcolm Price Laboratory School facility and facility options 17 10 for a research, development, demonstration, and dissemination 17 11 school: 17 12	General Fund appropriation to UNI for an engineering facilities study for the Research, Development, Demonstration, and Dissemination School. DETAIL: This is a new appropriation.
17 13 5. STATE SCHOOL FOR THE DEAF 17 14 For salaries, support, maintenance, miscellaneous purposes, 17 15 and for not more than the following full=time equivalent 17 16 positions: 17 17	General Fund appropriation to the Iowa School for the Deaf. DETAIL: This is a decrease of \$831,071 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
17 19 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL 17 20 For salaries, support, maintenance, miscellaneous purposes, 17 21 and for not more than the following full=time equivalent 17 22 positions: 17 23	General Fund appropriation to the Iowa Braille and Sight Saving School. DETAIL: This is a decrease of \$469,928 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a

PG LN	Senate File 470	Explanation
17 24	FTEs 62.87	general reduction.
17 26 For pay 17 27 transporta 17 28 and sight 17 29 pursuant 17 30 clothing, p 17 31 at these s	ION AND TRANSPORTATION COSTS ment to local school boards for the tuition and ation costs of students residing in the lowa braille saving school and the state school for the deaf to section 262.43 and for payment of certain prescription, and transportation costs for students schools pursuant to section 270.5:	General Fund appropriation for tuition and transportation costs of certain students attending the lowa School for the Deaf and the lowa Braille and Sight Saving School. DETAIL: This is a decrease of \$1,233 compared to the estimated net FY 2009 appropriation for a general reduction.
17 34 ending Ju 17 35 notes, bor 18 1 section 26 18 2 cost saving	For the fiscal year beginning July 1, 2009, and the 30, 2010, the state board of regents may use and or other evidences of indebtedness issued under 2.48 to finance projects that will result in energy gs in an amount that will cause the state board to e cost of the projects within an average of six	Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.
18 6 administra 18 7 deaf and the 18 8 collected for 18 9 July 1, 200 18 10 for studer	Notwithstanding section 270.7, the department of ative services shall pay the state school for the the lowa braille and sight saving school the moneys from the counties during the fiscal year beginning to prescription drug costs attending the state school for the deaf and the le and sight saving school.	CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.
18 13 2009, is a 18 14 b. Famil 18 15 promoted 18 16 of age. Th 18 17 flexible m	. Section 28.8, subsection 3, paragraph b, Code mended to read as follows: ly support services and parent education programs to parents of children from birth through five years ne services and programs shall be offered in a anner to accommodate the varying schedules, meeting uirements, and other needs of working parents.	CODE: Strikes the requirement that local Community Empowerment boards spend 60.00% of their School Ready Children Grant funds that remain after all other categorical funding requirements have been met on family support and parent education services for families with children ages 0-5. DETAIL: The Bill increases the annual Family Support and Parent

PG	LIN	Senate File 4/0
		Family support services shall include but are not limited to
		home visitation. After a community empowerment area board has
	21	, , , , , , , , , , , , , , , , , , , ,
	22	,
	23	•
	24	
	25	, , , , ,
18	26	with children who are newborn through age five.
18	27	Sec. 14. Section 257.6, subsection 1, paragraph a,
18	28	subparagraph (5), Code 2009, is amended to read as follows:
18	29	(5) Resident pupils receiving competent private
18	30	' '
	31	·
		counted as three=tenths of one pupil. School districts shall
		not spend less than the amount expended for the delivery of
		home school assistance programming during the fiscal year
	35	
19	1	enrollment in the program. If a school district offered a
19	2	home school assistance program in the fiscal year beginning
19		
19		assistance program in the fiscal year beginning July 1, 2008,
19		
19		determines that the expenditures associated with providing
19		competent private instruction pursuant to chapter 299A are in
19		excess of the revenue attributed to the school district's
19		weighted enrollment for such instruction in accordance with
19		this subparagraph, the school district may submit a request to
19		the school budget review committee for modified allowable
19		growth in accordance with section 257.31, subsection 5,
19		paragraph "n". A home school assistance program shall not
19	14	provide moneys received pursuant to this subparagraph, nor

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Education appropriation in lieu of this statutory requirement.

CODE: Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008.

Explanation

DETAIL: The HSAP weighting for resident students receiving competent private instruction was reduced from 0.60 to 0.30 beginning with the FY 2010 budget enrollment during the 2008 Legislative Session in HF 2700 (FY 2009 Standing Appropriations Act).

19 15 resources paid for with moneys received pursuant to this 19 16 subparagraph, to parents or students utilizing the program.

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- 19 18 2009, are amended to read as follows:
- 19 19 6. TEACHER SALARY SUPPLEMENT STATE COST PER PUPIL. For
- 19 20 the budget year beginning July 1, 2009, for the teacher salary
- 19 21 supplement state cost per pupil, the department of management
- 19 22 shall add together the teacher compensation allocation made to
- 19 23 each district for the fiscal year beginning July 1, 2008,
- 19 24 pursuant to section 284.13, subsection 1, paragraph "h", Code
- 19 25 2009, and the phase II allocation made to each district for
- 19 26 the fiscal year beginning July 1, 2008, pursuant to section
- 19 27 294A.9, Code 2009, and divide that sum by the statewide total
- 19 28 budget enrollment for the fiscal year beginning July 1, 2009.
- 19 29 The teacher salary supplement state cost per pupil for the
- 19 30 budget year beginning July 1, 2010, and succeeding budget
- 19 31 years, shall be the amount calculated by the department of
- 19 32 management under this subsection for the base year plus an
- 19 33 allowable growth amount that is equal to the teacher salary
- 19 34 supplement categorical state percent of growth, pursuant to
- 19 35 section 257.8, subsection 2, for the budget year, multiplied
- 20 1 by the amount calculated by the department of management under
- 20 2 this subsection for the base year.
- 20 3 7. PROFESSIONAL DEVELOPMENT SUPPLEMENT STATE COST PER
- 20 4 PUPIL. For the budget year beginning July 1, 2009, for the
- 20 5 professional development supplement state cost per pupil, the
- 20 6 department of management shall add together the professional
- 20 7 development allocation made to each district for the fiscal
- 20 8 year beginning July 1, 2008, pursuant to section 284.13,
- 20 9 subsection 1, paragraph "d", Code 2009, and divide that sum by
- 20 10 the statewide total budget enrollment for the fiscal year
- 20 11 beginning July 1, 2009. The professional development
- 20 12 supplement state cost per pupil for the budget year beginning
- 20 13 July 1, 2010, and succeeding budget years, shall be the amount
- 20 14 calculated by the department of management under this
- 20 15 subsection for the base year plus an allowable growth amount
- 20 16 that is equal to the professional development supplement
- 20 17 categorical state percent of growth, pursuant to section
- 20 18 257.8, subsection 2, for the budget year, multiplied by the
- 20 19 amount calculated by the department of management under this
- 20 20 subsection for the base year.

20 21	9. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT STATE	

- 20 22 COST PER PUPIL. For the budget year beginning July 1, 2009,
- 20 23 for the area education agency teacher salary supplement state
- 20 24 cost per pupil, the department of management shall add
- 20 25 together the teacher compensation allocation made to each area
- 20 26 education agency for the fiscal year beginning July 1, 2008,
- 20 27 pursuant to section 284.13, subsection 1, paragraph "i", Code
- 20 28 2009, and the phase II allocation made to each area education
- 20 29 agency for the fiscal year beginning July 1, 2008, pursuant to
- 20 30 section 294A.9, Code 2009, and divide that sum by the
- 20 31 statewide special education support services weighted
- 20 32 enrollment for the fiscal year beginning July 1, 2009. The
- 20 33 area education agency teacher salary supplement state cost per
- 20 34 pupil for the budget year beginning July 1, 2010, and
- 20 35 succeeding budget years, shall be the amount calculated by the
- 21 1 department of management under this subsection for the base
- 21 2 year plus an allowable growth amount that is equal to the
- 21 3 teacher salary supplement categorical state percent of growth,
- 21 4 pursuant to section 257.8, subsection 2, for the budget year,
- 21 5 multiplied by the amount calculated by the department of
- 21 6 management under this subsection for the base year.
- 21 7 10. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT
- 21 8 SUPPLEMENT STATE COST PER PUPIL. For the budget year
- 21 9 beginning July 1, 2009, for the area education agency
- 21 10 professional development supplement state cost per pupil, the
- 21 11 department of management shall add together the professional
- 21 12 development allocation made to each area education agency for
- 21 13 the fiscal year beginning July 1, 2008, pursuant to section
- 21 14 284.13, subsection 1, paragraph "d", Code 2009, and divide
- 21 15 that sum by the statewide special education support services
- 21 16 weighted enrollment for the fiscal year beginning July 1,
- 21 17 2009. The area education agency professional development
- 21 18 supplement state cost per pupil for the budget year beginning
- 21 19 July 1, 2010, and succeeding budget years, shall be the amount
- 21 20 calculated by the department of management under this
- 21 21 subsection for the base year plus an allowable growth amount
- 21 22 that is equal to the professional development supplement
- 21 23 categorical state percent of growth, pursuant to section

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21 24	257.8	, subsection	ı 2, for	the bu	dget yea	ar, multiplied	d by the
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- 21 25 amount calculated by the department of management under this
- 21 26 subsection for the base year.
- 21 27 Sec. 16. Section 257.10, subsection 9, paragraph a, Code
- 21 28 2009, is amended to read as follows:
- 21 29 a. For the budget year beginning July 1, 2009, the
- 21 30 department of management shall add together the teacher
- 21 31 compensation allocation made to each district for the fiscal
- 21 32 year beginning July 1, 2008, pursuant to section 284.13,
- 21 33 subsection 1, paragraph "h", Code 2009, and the phase II
- 21 34 allocation made to each district for the fiscal year beginning
- 21 35 July 1, 2008, pursuant to section 294A.9, Code 2009, and
- 22 1 divide that sum by the district's budget enrollment in the
- 22 2 fiscal year beginning July 1, 2009, to determine the teacher
- 22 3 salary supplement district cost per pupil. For the budget
- 22 4 year beginning July 1, 2010, and succeeding budget years, the
- 22 5 teacher salary supplement district cost per pupil for each
- 22 6 school district for a budget year is the teacher salary
- 22 7 supplement program district cost per pupil for the base year
- 22 8 plus the teacher salary supplement state allowable growth
- 22 9 amount for the budget year.
- 22 10 Sec. 17. Section 257.10, subsection 10, paragraph a, Code
- 22 11 2009, is amended to read as follows:
- 22 12 a. For the budget year beginning July 1, 2009, the
- 22 13 department of management shall divide the professional
- 22 14 development allocation made to each district for the fiscal
- 22 15 year beginning July 1, 2008, pursuant to section 284.13,
- 22 16 subsection 1, paragraph "d", Code 2009, by the district's
- 22 17 budget enrollment in the fiscal year beginning July 1, 2009,
- 22 18 to determine the professional development supplement cost per
- 22 19 pupil. For the budget year beginning July 1, 2010, and
- 22 20 succeeding budget years, the professional development
- 22 21 supplement district cost per pupil for each school district
- 22 22 for a budget year is the professional development supplement

CODE: Technical correction.

CODE: Technical correction.

Explanation
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- 22 23 district cost per pupil for the base year plus the
- 22 24 professional development supplement state allowable growth
- 22 25 amount for the budget year.
- 22 26 Sec. 18. Section 257.37A, subsection 1, paragraph a, Code
- 22 27 2009, is amended to read as follows:
- 22 28 a. For the budget year beginning July 1, 2009, the
- 22 29 department of management shall add together the teacher
- 22 30 compensation allocation made to each area education agency for
- 22 31 the fiscal year beginning July 1, 2008, pursuant to section
- 22 32 284.13, subsection 1, paragraph "i", Code 2009, and the phase
- 22 33 II allocation made to each area education agency for the
- 22 34 fiscal year beginning July 1, 2008, pursuant to section
- 22 35 294A.9, Code 2009, and divide that sum by the special
- 23 1 education support services weighted enrollment in the fiscal
- 23 2 year beginning July 1, 2009, to determine the area education
- 23 3 agency teacher salary supplement cost per pupil. For the
- 23 4 budget year beginning July 1, 2010, and succeeding budget
- 23 5 years, the area education agency teacher salary supplement
- 23 6 district cost per pupil for each area education agency for a
- 23 7 budget year is the area education agency teacher salary
- 23 8 supplement district cost per pupil for the base year plus the
- 23 9 area education agency teacher salary supplement state
- 23 10 allowable growth amount for the budget year.
- 23 11 Sec. 19. Section 257.37A, subsection 2, paragraph a, Code
- 23 12 2009, is amended to read as follows:
- 23 13 a. For the budget year beginning July 1, 2009, the
- 23 14 department of management shall divide the area education
- 23 15 agency professional development supplement made to each area
- 23 16 education agency for the fiscal year beginning July 1, 2008,
- 23 17 pursuant to section 284.13, subsection 1, paragraph "d", Code
- 23 18 2009, by the special education support services weighted
- 23 19 enrollment in the fiscal year beginning July 1, 2009, to
- 23 20 determine the professional development supplement cost per
- 23 21 pupil. For the budget year beginning July 1, 2010, and

CODE: Technical correction.

CODE: Technical correction.

PG LN	Senate File 470	Explanation
23 23 pr 23 24 fo 23 25 ec 23 26 cc 23 27 aç	ucceeding budget years, the area education agency rofessional development supplement district cost per pupil or each area education agency for a budget year is the area ducation agency professional development supplement district ost per pupil for the base year plus the area education gency professional development supplement state allowable rowth amount for the budget year.	
23 30 20 23 31 23 32 fo 23 33 23 34 ai 23 35 af 24 1 lot 24 2 24 3 bu 24 4 lim	Sec. 20. Section 260C.14, subsection 22, paragraph a, Code 009, is amended by adding the following new subparagraphs: NEW SUBPARAGRAPH. (7) The contracted salary and benefits or the trustees of the community college. NEW SUBPARAGRAPH. (8) The contracted salary and benefits and any other expenses related to support for governmental ffairs efforts, including expenditures for lobbyists and obbying activities for the community college. NEW SUBPARAGRAPH. (9) The contracted salaries, including at not limited to bonus wages and benefits, including but not not nited to annuity payments or any other benefit covered using atte funds of any kind for administrators of the community oblege.	CODE: Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education through the management information system.
24 8 an 24 9 24 10 th	Sec. 21. Section 260C.14, subsection 22, Code 2009, is mended by adding the following new paragraph: NEW PARAGRAPH . c. The department shall submit a report to be general assembly summarizing the data submitted in aragraph "a" by January 15 annually.	CODE: Specifies that the Department of Education must report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information.
24 13 th 24 14	Sec. 22. Section 260C.18D, Code 2009, is amended by adding ne following new subsection: NEW SUBSECTION . 5. EVENLY DIVIDED PAYMENTS. A community ollege receiving funds distributed pursuant to this section	CODE: Requires that funds appropriated by the General Assembly for community college instructor salaries be paid by the community colleges to instructors in equal payments each pay period throughout the year beginning in October.

24 15 college receiving funds distributed pursuant to this section
24 16 shall determine the amount to be paid to instructors in

24 17 accordance with subsection 4 and the amount determined to be 24 18 paid to an individual instructor shall be divided evenly and

24 19	Paid in each pay perion	d of the fiscal y	year beginning	with the
24 20	October payroll.			

- 24 21 Sec. 23. Section 261.2, Code 2009, is amended by adding
- 24 22 the following new subsection:
- 24 23 NEW SUBSECTION . 10. Require any postsecondary institution
- 24 24 whose students are eligible for or who receive scholarship or
- 24 25 grant moneys administered by the commission and who were
- 24 26 enrolled in a school district in Iowa to include in its
- 24 27 student management information system the unique student
- 24 28 identifiers assigned to the institution's students while the
- 24 29 students were in the state's kindergarten through grade twelve
- 24 30 system.
- 24 31 Sec. 24. Section 261.6, subsection 2, Code 2009, is
- 24 32 amended to read as follows:
- 24 33 2. The program shall provide financial assistance for
- 24 34 postsecondary education or training to persons a person who
- 24 35 have has a high school diploma or a high school equivalency
- 25 1 diploma under chapter 259A, are age eighteen through
- 25 2 twenty=three, and are is described by any of the following:
- 25 3 a. Is age seventeen and is in a court-ordered placement
- 25 4 under chapter 232 under the care and custody of the department
- 25 5 of human services or juvenile court services.
- 25 6 b. Is age seventeen and has been placed in the state
- 25 7 training school or the lowa juvenile home pursuant to a court
- 25 8 order entered under chapter 232 under the care and custody of
- 25 9 the department of human services.
- 25 10 c. Is age eighteen through twenty=three and is described
- 25 11 by any of the following:
- 25 12 (1) On the date the person reached age eighteen or during
- 25 13 the thirty calendar days preceding or succeeding that date,
- 25 14 the person was in a licensed foster care placement pursuant to
- 25 15 a court order entered under chapter 232 under the care and
- 25 16 custody of the department of human services or juvenile court
- 25 17 services.

CODE: Requires any postsecondary institution whose students receive grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in its student information data base.

CODE: Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age.

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25 18 $extbf{b}$. $ext{(2)}$ On the date the person reached age eighteen or

25 19 during the thirty calendar days preceding or succeeding that

25 20 date, the person was under a court order under chapter 232 to

25 21 live with a relative or other suitable person.

22 e. (3) The person was in a licensed foster care placement

25 23 pursuant to an order entered under chapter 232 prior to being

25 24 legally adopted after reaching age sixteen.

25 25 d. (4) On the date the person reached age eighteen or

25 26 during the thirty calendar days preceding or succeeding that

25 27 date, the person was placed in the state training school or

25 28 the lowa juvenile home pursuant to a court order entered under

25 29 chapter 232 under the care and custody of the department of

25 30 human services.

25 31 Sec. 25. Section 261.19, subsection 1, Code 2009, is

25 32 amended to read as follows:

25 33 1. A physician recruitment program is established, to be

25 34 administered by the college student aid commission, for Des

25 35 Moines university == osteopathic medical center. The program

26 1 shall consist of a forgivable loan program and a tuition

26 2 scholarship program for students and a loan repayment program

26 3 for physicians. The commission shall regularly adjust the

26 4 physician service requirement under each aspect of the program

26 5 to provide, to the extent possible, an equal financial benefit

26 6 for each period of service required. From funds appropriated

26 7 for purposes of the program by the general assembly, the

26 8 commission shall pay a fee to Des Moines university ==

26 9 osteopathic medical center for the administration of the

26 10 program. A portion of the fee shall be paid by the commission

26 11 to the university based upon the number of physicians

26 12 recruited under subsection 4

26 13 Sec. 26. Section 261.25. subsections 1, 2, and 3, Code

26 14 2009, are amended to read as follows:

26 15 1. There is appropriated from the general fund of the

26 16 state to the commission for each fiscal year the sum of fifty

CODE: Eliminates the fee paid to the Des Moines University for administration of the Physician Recruitment Program.

DETAIL: The FY 2009 administration fee is projected to be approximately \$46,000 or 13.38% of the \$346,451 appropriation.

CODE: Reduces the Tuition Grant Program standing appropriation to \$45,213,069.

DETAIL: This is a decrease of \$4,109,543 compared to the estimated

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26 17 26 18	forty=five million seventy=three two hundred thirteen thousand seven hundred eighteen sixty=nine dollars for tuition grants.	net FY 2009 appropriation for a general reduction of 8.33%.
26 20 26 21 26 22 26 23 26 24 26 25 26 26 26 27 26 30 26 31 26 32 26 33 26 34 26 35 27 1 27 2 27 3 27 4 27 5 27 6	2. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of five four million five nine hundred twenty=four eighty=eight thousand eight five hundred fifty=eight sixty=one dollars for tuition grants for students attending for=profit accredited private institutions located in lowa. A for=profit institution which, effective March 9, 2005, purchased an accredited private institution that was exempt from taxation under section 501(c) of the Internal Revenue Code, shall be an eligible institution under the tuition grant program. In the case of a qualified student who was enrolled in such accredited private institution that was purchased by the for=profit institution effective March 9, 2005, and who continues to be enrolled in the eligible institution in succeeding years, the amount the student qualifies for under this subsection shall be not less than the amount the student qualified for in the fiscal year beginning July 1, 2004. For purposes of the tuition grant program, "for=profit accredited private institution" means an accredited private institution which is not exempt from taxation under section 501(c)(3) of the Internal Revenue Code but which otherwise meets the requirements of section 261.9, subsection 1, paragraph "b", and whose students were eligible to receive tuition grants in the fiscal year beginning July 1, 2003.	CODE: Reduces the lowa Tuition Grant standing appropriation to for-profit private institutions to \$4,988,561. DETAIL: This is a decrease of \$453,424 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
27 10 27 11	3. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of two million seven five hundred eighty=three twelve thousand one nine hundred fifteen fifty=eight dollars for vocational=technical tuition grants.	CODE: Reduces the Vocational Technical Tuition Grant standing appropriation to \$2,512,958. DETAIL: This is a decrease of \$228,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

CODE: Removes the word "upon graduation" from the requirement

27 13 Sec. 27. Section 261.87, subsection 2, paragraph b, Code

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 27 14 2009, is amended to read as follows: 27 15 b. Achieves a cumulative high school grade point average 27 16 upon graduation of at least two point five on a four=point 27 17 grade scale, or its equivalent if another grade scale is used. 	that All Iowa Opportunity Scholarship recipients have a 2.5 grade point average so that universities and colleges may notify award recipients earlier in the year at the time they are deciding which college to attend.
27 18 Sec. 28. Section 262.9, Code 2009, is amended by adding 27 19 the following new subsection: 27 20 NEW SUBSECTION . 32. Submit its annual budget request 27 21 broken down by budget unit.	CODE: Requires the Board of Regents to submit its budget broken down by the budget unit. DETAIL: In recent years, budget requests by the Board of Regents have consolidated the appropriation line-items from the previous year into three lump sums thus eliminating the historical comparisons. This requires future requests to utilize historical budget units.
27 22 Sec. 29. Section 264.5, Code 2009, is amended to read as follows: 27 24 264.5 FEES. 27 25 For the preparation of each of such transcripts a transcript in accordance with section 264.4, the state 27 27 university may charge a nominal fee , not to exceed five dollars, to compensate the institution for the actual its actual costs, including but not limited to the labor of involved in recording the credits , and preparing a transcript, and postage , etc .	CODE: Removes the \$5.00 cap on transcript fees and allows State universities to charge a fee recovering actual costs for providing a transcript.
27 32 Sec. 30. Section 284.2, subsection 1, Code 2009, is 27 33 amended to read as follows: 27 34 1. "Beginning teacher" means an individual serving under 27 35 an initial or intern license, issued by the board of 28 1 educational examiners under chapter 272, who is assuming a 28 2 position as a teacher. For purposes of the beginning teacher 28 3 mentoring and induction program created pursuant to section 28 4 284.5, "beginning teacher" also includes preschool teachers 28 5 who are licensed by the board of educational examiners under	CODE: Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher Quality Program does not include employees of school districts or area education agencies on probationary status, unless the teacher holds an initial or teacher intern license.

28	6	chapter 272	and are	e employed	l by a	school	district	or	area
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- 28 7 education agency. "Beginning teacher" does not include a
- 28 8 teacher whose employment with a school district or area
- 28 9 education agency is probationary unless the teacher is serving
- 28 10 under an initial or teacher intern license issued by the board
- 28 11 of educational examiners under chapter 272.
- 28 12 Sec. 31. Section 284.4, subsection 1, paragraph c,
- 28 13 subparagraph (3), Code 2009, is amended to read as follows:
- 28 14 (3) Determine, following the adoption of the lowa
- 28 15 professional development model by the state board of
- 28 16 education, the use and distribution of the professional
- 28 17 development funds distributed calculated and paid to the
- 28 18 school district or agency as provided in section 284.13 257.9,
- 28 19 subsection 10, or section 257.10, subsection 1, paragraph "d"
- 28 20 10, based upon school district or agency, attendance center,
- 28 21 and individual teacher and professional development plans.
- 28 22 Sec. 32. Section 284.6, subsections 8 and 9, Code 2009,
- 28 23 are amended to read as follows:
- 28 24 8. For each year in which a school district receives funds
- 28 25 allocated for distribution calculated and paid to school
- 28 26 districts for professional development pursuant to section
- 28 27 284.13 257.10, subsection 1, paragraph "d" 10, or section
- 28 28 257.37A, subsection 2, the school district shall create
- 28 29 quality professional development opportunities. The goal for
- 28 30 the use of the funds is to provide one additional contract day
- 28 31 or the equivalent thereof for professional development and use
- 28 32 of the funds is limited to providing professional development
- 28 33 to teachers, including additional salaries for time beyond the
- 28 34 normal negotiated agreement; pay for substitute teachers,
- 28 35 professional development materials, speakers, and professional
- 29 1 development content; and costs associated with implementing
- 29 2 the individual professional development plans. The use of the
- 29 3 funds shall be balanced between school district, attendance
- 29 4 center, and individual professional development plans, making

CODE: Technical correction.

CODE: Specifies that funding for Student Achievement Teacher Quality Professional Development will be distributed to school districts and area education agencies (AEAs) through the school aid formula. Requires school districts and AEAs to maintain a separate listing for receipt and expenditure of Professional Development Supplement funds.

DETAIL: Enactment of Division V of HF 2679 (FY 2009 Education Appropriations Act) rolled funding of the Student Achievement Teacher Quality (SATQ) Professional Development Program into the school aid formula beginning in FY 2010.

20 5 every reasonable effort to provide equal access to all	

- 5 every reasonable effort to provide equal access to all6 teachers.
- 29 7 9. The distribution of funds allocated for professional
- 29 8 development pursuant to section 284.13, subsection 1,
 - 9 9 paragraph "d", shall be made in one payment on or about
- 29 10 October 15 of the fiscal year for which the appropriation is
- 29 11 made, taking into consideration the relative budget and cash
- 29 12 position of the state resources. Moneys received pursuant to
- 29 13 section 284.13 257.10, subsection 1, paragraph "d", shall not
- 29 14 be commingled with state aid payments made under section
- 29 15 257.16 to a school district, shall be accounted for by the
- 29 16 local school district separately from state aid payments, and
- 29 17 are miscellaneous income for purposes of chapter 257. A
- 29 18 school district shall maintain a separate listing within its
- 29 19 budget for funds received and expenditures made pursuant to
- 29 20 this subsection 10, or section 257.37A, subsection 2, shall be
- 29 21 maintained as a separate listing within its budget for funds
- 29 22 received and expenditures made pursuant to this subsection . A
- 29 23 school district shall certify to the department of education
- 29 24 how the school district allocated the funds and that moneys
- 29 25 received under this subsection were used to supplement, not
- 29 26 supplant, the professional development opportunities the
- 29 27 school district would otherwise make available.
- 29 28 Sec. 33. Section 284.7, unnumbered paragraph 1, Code 2009,
- 29 29 is amended to read as follows:
- 29 30 To promote continuous improvement in Iowa's quality
- 29 31 teaching workforce and to give lowa teachers the opportunity
- 29 32 for career recognition that reflects the various roles
- 29 33 teachers play as educational leaders, an lowa teacher career
- 29 34 path is established for teachers employed by school districts.
- 29 35 A school district shall use funding allocated under calculated
- 30 1 and paid pursuant to section 284.13 257.10, subsection 1,
- 30 2 paragraph "h" 9, to raise teacher salaries to meet the
- 30 3 requirements of this section. The lowa teacher career path
- 30 4 and salary minimums are as follows:

CODE: Technical correction.

- 30 5 Sec. 34. Section 284.7, subsection 1, paragraph b,
- 30 6 subparagraph (1), unnumbered paragraph 1, Code 2009, is
- 30 7 amended to read as follows:
- 30 8 A career teacher is a teacher who holds a statement of
- 30 9 professional recognition issued by the board of educational
- 30 10 examiners under chapter 272 or who meets the following
- 30 11 requirements:
- 30 12 Sec. 35. Section 284.7, Code 2009, is amended by adding
- 30 13 the following new subsection:
- NEW SUBSECTION . 6. A school district that is unable to
- 30 15 meet the provisions of subsection 1 with funds calculated and
- 30 16 paid to the school district pursuant to section 257.10,
- 30 17 subsection 9, may request a waiver from the department to use
- 30 18 funds calculated and paid under section 257.10, subsection 11,
- 30 19 to meet the provisions of subsection 1 if the difference
- 30 20 between the funds calculated and paid pursuant to section
- 30 21 257.10, subsection 9, and the amount required to comply with
- 30 22 subsection 1 is not less than ten thousand dollars. The
- 30 23 department shall consider the average class size of the school
- 30 24 district, the school district's actual unspent balance from
- 30 25 the preceding year, and the school district's current
- 30 26 financial position.
- 30 27 Sec. 36. Section 284.13, subsection 1, paragraphs a, b, c,
- 30 28 and j, Code 2009, are amended to read as follows:
- 30 29 a. For the fiscal year beginning July 1, 2008 2009, and
- 30 30 ending June 30, 2009 2010, to the department of education, the
- 30 31 amount of one million seven one hundred seven twenty=five
- 30 32 thousand five hundred dollars for the issuance of national
- 30 33 board certification awards in accordance with section 256.44.
- 30 34 Of the amount allocated under this paragraph, not less than
- 30 35 eighty=five thousand dollars shall be used to administer the
- 31 1 ambassador to education position in accordance with section
- 31 2 256.45.

CODE: Expands the definition of career teacher to include a teacher that holds a statement of professional recognition issued by the Board of Educational Examiners (BOEE).

CODE: Technical correction to continue allowing school districts to request a waiver from the Department of Education to use funding from the Early Intervention Supplement to meet the State minimum teacher salary requirements.

CODE: Allocates \$1,125,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2010.

DETAIL: This is a decrease of \$582,500 compared to FY 2009. This level is sufficient to fulfill existing commitments. No new awards are funded.

31 3 b. For the fiscal year beginning July 1, 2006 2009, and

31 4 succeeding fiscal years, an amount up to four three million

31 5 six nine hundred fifty forty=nine thousand seven hundred fifty

31 6 dollars for first=year and second=year beginning teachers, to

31 7 the department of education for distribution to school

31 8 districts and area education agencies for purposes of the

31 9 beginning teacher mentoring and induction programs. A school

31 10 district or area education agency shall receive one thousand

31 11 three hundred dollars per beginning teacher participating in

31 12 the program. If the funds appropriated for the program are

31 13 insufficient to pay mentors, school districts, and area

31 14 education agencies as provided in this paragraph, the

31 15 department shall prorate the amount distributed to school

31 16 districts and area education agencies based upon the amount

31 17 appropriated. Moneys received by a school district or area

31 18 education agency pursuant to this paragraph shall be expended

31 19 to provide each mentor with an award of five hundred dollars

31 20 per semester, at a minimum, for participation in the school

31 21 district's or area education agency's beginning teacher

31 22 mentoring and induction program; to implement the plan; and to

31 23 pay any applicable costs of the employer's share of

31 24 contributions to federal social security and the lowa public

31 25 employees' retirement system or a pension and annuity

31 26 retirement system established under chapter 294, for such

31 27 amounts paid by the district or area education agency.

31 28 c. For each fiscal year of the fiscal period beginning

31 29 July 1, 2007, and ending June 30, 2009 2010, up to six hundred

31 30 ninety=five thousand dollars to the department for purposes of

31 31 implementing the professional development program requirements

31 32 of section 284.6, assistance in developing model evidence for

31 33 teacher quality committees established pursuant to section

31 34 284.4, subsection 1, paragraph "c", and the evaluator training

31 35 program in section 284.10. A portion of the funds allocated

32 1 to the department for purposes of this paragraph may be used

32 2 by the department for administrative purposes and for not more

32 3 than four full=time equivalent positions.

CODE: Allocates \$3,949,750 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2010 and succeeding years.

DETAIL: This is a decrease of \$700,250 compared to FY 2009. The Bill specifies that \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce will be used to supplement this allocation in FY 2010. The resulting total allocation is no change compared to FY 2009.

CODE: Allocates \$6,950,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2010.

DETAIL: Maintains the current level of funding.

PG LN Senate File 470	Explanation
 j. Notwithstanding section 8.33, any moneys remaining unencumbered or unobligated from the moneys allocated for purposes of paragraph "a", "b", or "c", or "g" shall not revert but shall remain available in the succeeding fiscal year for expenditure for the purposes designated. The provisions of section 8.39 shall not apply to the funds appropriated pursuant to this subsection. 	CODE: Technical change.
32 11 Sec. 37. Section 284.13, subsection 1, paragraphs d, f, g, 32 12 h, and i, Code 2009, are amended by striking the paragraphs.	CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute.
32 13 Sec. 38. Section 284.13, subsection 2, Code 2009, is 32 14 amended by striking the subsection.	CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute.
32 15 Sec. 39. Section 284A.2, subsection 1, Code 2009, is 32 16 amended to read as follows: 32 17 1. "Administrator" means an individual holding a 32 18 professional administrator license issued under chapter 272, 32 19 who is employed in a school district administrative position 32 20 by a school district or area education agency pursuant to a 32 21 contract issued by a board of directors under section 279.23 and is engaged in instructional leadership. An administrator 32 23 may be employed in both an administrative and a 32 24 nonadministrative position by a board of directors and shall 32 25 be considered a part=time administrator for the portion of 32 26 time that the individual is employed in an administrative 32 27 position. "Administrator" does not include assistant 33 28 principals or assistant superintendents.	CODE: Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents.
32 29 Sec. 40. 2008 lowa Acts, chapter 1181, section 84, is 32 30 amended to read as follows: 32 31 SEC. 84. Section 284.13, subsection 1, paragraph f, Code	CODE: Specifies that the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010.

PG LN Senate File 470	Explanation
	Ελβιατίατιοτί
32 32 Supplement 2007, is amended by striking the paragraph and 32 33 inserting in lieu thereof the following: 32 34 f. For the fiscal year beginning July 1, 2008, and ending 33 35 June 30, 2009, to the department of education, the amount of 33 1 two hundred fifty thousand dollars for distribution to the 33 2 institute for tomorrow's workforce created pursuant to section 33 3 7K.1 to be used to supplement, not supplant, funds allocated 34 for purposes of the beginning teacher mentoring and induction 35 program as provided in subsection 1, paragraph "b".	DETAIL: The original allocation of \$250,000 was reduced to \$246,250 by the FY 2009 across-the-board reduction of 1.50%.
33 6 Sec. 41. Chapters 7K and 261D, Code 2009, are repealed.	CODE: Repeals the Chapters of the <u>Code of Iowa</u> related to the Institute for Tomorrow's Workforce and the Midwest Higher Education Compact (MHEC).
33 7 Sec. 42. Section 257.51, Code 2009, is repealed.	CODE: Repeals the requirement that if the General Assembly makes an appropriation in FY 2009 or future fiscal years to the Student Achievement and Teacher Quality Program for teacher compensation or professional development, Educational Excellence Phase II, or the Early Intervention Class Size Reduction Program, those funds be distributed on a per pupil basis through the school aid formula. DETAIL: Beginning in FY 2010, these specified programs will be funded through the school aid formula on a per pupil basis. Beginning in FY 2011, per pupil funding for the Teacher Salary Supplement, the Professional Development Supplement, and the Early Intervention Supplement will be increased by an allowable growth amount. The FY 2011 allowable growth rate for each of these supplements was established at 2.0% with enactment of SF 217 (FY 2011 State Categorical Allowable Growth).
33 8 Sec. 43. EFFECTIVE DATES.	
 33 9 1. The section of this Act providing for college student 33 10 aid commission transfers, being deemed of immediate 33 11 importance, takes effect upon enactment. 	The FY 2009 ending balance transfers to the National Guard Benefits Program are effective on enactment.
33 12 2. The section of this Act providing for the transfer of	The transfer of \$454,000 from the Board of Educational Examiners FY

PG LN	Senate File 470	Explanation
	poard of educational examiners licensing fees, being deemed of	2009 ending balance to Beginning Teacher Mentoring and Induction is
33 14 ir	mmediate importance, takes effect upon enactment.	effective on enactment.
33 15	3. The section of this Act amending 2008 lowa Acts,	The transfer of \$246,250 from the unspent FY 2009 allocation for the
	chapter 1181, section 84, being deemed of immediate	Institute for Tomorrow's Workforce to Beginning Teacher Mentoring
33 17 ir	mportance, takes effect upon enactment.	and Induction is effective on enactment.
33 18 S	SF 470	
33 19 k	kh/tm:jp/jh/26	

Summary Data

	 Actual FY 2008	 Estimated Net FY 2009	S	enate Action FY 2010	enate Action . Est Net 2009	Page and Line #
	(1)	(2)		(3)	(4)	(5)
Education	\$ 1,175,436,989	\$ 1,270,767,576	\$	909,782,155	\$ -360,985,421	
Grand Total	\$ 1,175,436,989	\$ 1,270,767,576	\$	909,782,155	\$ -360,985,421	

	_	Actual FY 2008 (1)	E	Estimated Net FY 2009 (2)	Se	enate Action FY 2010 (3)	enate Action Est Net 2009 (4)	Page and Line # (5)
Blind, Dept. of the								
Blind, Dept. for the								
Department for the Blind	\$	2,484,953	\$	2,463,314	\$	2,258,072	\$ -205,242	PG 1 LN 7
Total Blind, Dept. of the	\$	2,484,953	\$	2,463,314	\$	2,258,072	\$ -205,242	
College Aid Commission								
College Student Aid Comm.								
College Aid Commission	\$	390,685	\$	381,137	\$	349,381	\$ -31,756	PG 1 LN 18
Iowa Grants		1,070,976		1,070,976		981,743	-89,233	PG 1 LN 24
DSM University-Osteopathic Loans		100,000		100,000		91,668	-8,332	PG 1 LN 27
DSM University-Physician Recruit.		346,451		341,254		312,821	-28,433	PG 2 LN 1
National Guard Benefits Program		3,800,000		3,742,629		3,499,545	-243,084	PG 2 LN 5
Teacher Shortage Loan Forgiveness		485,400		478,119		438,282	-39,837	PG 2 LN 9
All Iowa Opportunity Foster Care		0		0		687,510	687,510	PG 2 LN 13
All Iowa Opportunity Scholarships		1,500,000		3,940,000		2,502,537	-1,437,463	PG 2 LN 17
Nurse & Nurse Educator Loan Program		0		98,500		90,293	-8,207	PG 2 LN 28
Barber & Cosmetology Tuition Grant Program		0		50,000		45,834	-4,166	PG 3 LN 12
College Work Study		295,600		980,075		0	-980,075	PG 4 LN 4
Tuition Grant Program-Standing		48,373,718		49,322,612		45,213,069	-4,109,543	PG 26 LN 9
Tuition Grant - For-Profit		5,374,858		5,441,985		4,988,561	-453,424	PG 26 LN 15
Vocational Technical Tuition Grant		2,783,115		2,741,368		2,512,958	-228,410	PG 27 LN 4
Washington DC Internships		0		100,000		0	-100,000	
Total College Aid Commission	\$	64,520,803	\$	68,788,655	\$	61,714,202	\$ -7,074,453	

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education, Dept. of					
Education, Dept. of					
Administration	\$ 8,320,341	\$ 8,625,560	\$ 7,906,880	\$ -718,680	PG 4 LN 16
Vocational Education Administration	576,613	625,091	582,755	-42,336	PG 4 LN 22
State Library	1,879,827	1,907,426	1,748,500	-158,926	PG 5 LN 8
State Library - Enrich Iowa	1,823,432	1,796,081	1,796,081	0	PG 5 LN 14
State Library - Library Service Areas	1,586,000	1,562,210	1,562,210	0	PG 5 LN 17
Vocational Education Secondary	2,936,904	2,892,850	2,696,921	-195,929	PG 6 LN 3
Food Service	2,509,683	2,472,038	2,266,069	-205,969	PG 6 LN 11
Early Child - Comm. Empowerment Gen. Aid	23,781,594	21,967,476	6,560,975	-15,406,501	PG 6 LN 19
Early Child - Preschool Tuition Assistance	0	0	7,688,850	7,688,850	PG 8 LN 9
Early Child - Family Support & Parent Ed.	5,000,000	4,925,000	15,214,551	10,289,551	PG 8 LN 31
Early Child - Early Care, Health & Ed.	10,000,000	9,850,000	0	-9,850,000	
Early Child - Spec. Ed. Services Birth to 3	1,721,400	1,695,579	1,554,304	-141,275	PG 9 LN 12
Early Child - Voluntary Preschool	15,000,000	14,769,449	13,538,863	-1,230,586	PG 9 LN 24
Nonpublic Textbook Services	664,165	682,500	625,634	-56,866	PG 9 LN 34
Administrator Mentoring	250,000	246,250	225,733	-20,517	PG 10 LN 7
Model Core Curriculum	0	2,159,466	1,979,540	-179,926	PG 10 LN 13
Student Achievement/Teacher Quality	173,943,894	245,193,706	7,614,750	-237,578,956	PG 10 LN 20
Community Colleges General Aid	171,962,414	180,316,478	158,678,501	-21,637,977	PG 10 LN 26
Community Colleges Salaries	0	0	916,680	916,680	PG 11 LN 13
Community College Salaries - Past Years	2,000,000	1,477,500	0	-1,477,500	
Early Head Start Projects	400,000	0	0	0	
Jobs For America's Grads	600,000	591,000	0	-591,000	
Vocational Agric. Youth Org.	50,000	0	0	0	
Before/After School Grants	695,000	0	0	0	
Senior Year Plus	0	1,871,500	0	-1,871,500	
Comm College Interpreters for Deaf	200,000	197,000	0	-197,000	
Private Instruction	0	146,000	0	-146,000	
Advanced Placement Belin & Blank Ctr	400,000	0	0	0	
Data Warehouse	400,000	0	0	0	
District Sharing & Efficiencies	400,000	0	0	0	
Student Advancement Strategies	2,500,000	0	0	0	
Total Education, Dept. of	\$ 429,601,267	\$ 505,970,160	\$ 233,157,797	\$ -272,812,363	

	Actual FY 2008		E	FY 2009 FY 2010		Senate Action FY 2010	Senate Action vs. Est Net 2009		Page and Line #
		(1)		(2)		(3)		(4)	(5)
Vocational Rehabilitation									
Vocational Rehabilitation	\$	5,667,575	\$	5,624,107	\$	5,155,508	\$	-468,599	PG 4 LN 28
Independent Living		55,145		55,717		51,075		-4,642	PG 4 LN 34
Entrepreneurs with Disabilities Program		0		197,000		180,590		-16,410	PG 5 LN 5
Independent Living Center Grant		0		246,250		0		-246,250	
Total Vocational Rehabilitation	\$	5,722,720	\$	6,123,074	\$	5,387,173	\$	-735,901	
Iowa Public Television									
Iowa Public Television	\$	8,804,620	\$	8,738,387	\$	8,971,682	\$	233,295	PG 5 LN 20
Regional Telecom. Councils		1,364,525		1,344,057		1,232,071		-111,986	PG 5 LN 29
Total Iowa Public Television	\$	10,169,145	\$	10,082,444	\$	10,203,753	\$	121,309	
Total Education, Dept. of	\$	445,493,132	\$	522,175,678	\$	248,748,723	\$	-273,426,955	

	Actual		E	Estimated Net	Senate Action	Senate Action	Page and
		FY 2008		FY 2009	 FY 2010	 s. Est Net 2009	Line #
		(1)		(2)	 (3)	 (4)	(5)
Regents, Board of							
Regents, Board of							
Regent Board Office	\$	1,263,437	\$	1,324,523	\$ 1,227,914	\$ -96,609	PG 12 LN 11
Tuition Replacement (Bond Debt Service)		13,975,431		0	0	0	
Southwest Iowa Resource Center		108,698		110,018	100,851	-9,167	PG 12 LN 20
Tri State Graduate Center		80,467		83,769	76,789	-6,980	PG 12 LN 23
Quad Cities Graduate Center		160,806		163,228	149,628	-13,600	PG 12 LN 27
Midwestern Higher Ed Consortium		90,000		90,000	0	-90,000	
BOR - Iowa Public Radio		0		492,500	451,465	-41,035	PG 12 LN 30
University of Iowa - General		258,011,947		269,527,169	235,483,091	-34,044,078	PG 12 LN 34
Center for Disabilities and Development		6,726,227		6,839,740	6,335,993	-503,747	PG 13 LN 5
University of Iowa - Oakdale Campus		2,726,485		2,721,464	2,521,028	-200,436	PG 13 LN 14
University of Iowa - Hygienic Laboratory		4,182,151		4,401,916	4,077,715	-324,201	PG 13 LN 20
Family Practice Program		2,179,043		2,225,735	2,061,809	-163,926	PG 13 LN 26
SCHS - Spec. Child Health		732,388		820,780	760,330	-60,450	PG 13 LN 34
State of Iowa Cancer Registry		184,578		185,514	171,851	-13,663	PG 14 LN 8
SUI - Substance Abuse Consortium		67,877		69,113	64,023	-5,090	PG 14 LN 13
Biocatalysis		902,687		900,775	834,433	-66,342	PG 14 LN 19
Primary Health Care		793,920		807,680	748,195	-59,485	PG 14 LN 24
Iowa Birth Defects Registry		46,685		47,656	44,145	-3,511	PG 14 LN 34
SUI - Iowa Nonprofit Resource Center		200,000		202,301	187,402	-14,899	PG 15 LN 4
SUI Ag Health & Safety		130,000		126,713	0	-126,713	
Iowa State: Gen. University		205,145,406		212,192,481	184,987,583	-27,204,898	PG 15 LN 11
ISU - Ag Experiment Station		34,493,006		34,989,170	32,412,044	-2,577,126	PG 15 LN 17
ISU - Cooperative Extension		21,900,084		22,324,765	20,680,435	-1,644,330	PG 15 LN 23
ISU - Leopold Center		490,572		494.642	458,209	-36,433	PG 15 LN 30
Livestock Disease Research		220,708		215,129	199,284	-15,845	PG 16 LN 1
ISU - Veterinary Diagnostic Laboratory		0		0	916,680	916.680	PG 16 LN 5
ISU - George Washington Carver		250,000		243,681	0	-243,681	
University of Northern Iowa - General		92,495,485		95.792.085	83.789.887	-12,002,198	PG 16 LN 21
Recycling and Reuse Center		219,279		220,430	202,064	-18,366	PG 16 LN 27
Science, Technology, Engineering and Math.		0		3,940,000	3,611,721	-328,279	PG 16 LN 32
UNI - Real Estate Education Program		0		157,600	144,469	-13,131	PG 17 LN 5
Engineering Study for RDDD		0		0	35,000	35.000	PG 17 LN 10
lowa School for the Deaf		9,689,607		9,974,495	9,143,424	-831,071	PG 17 LN 17
Iowa Braille and Sight Saving		5,456,107		5,640,062	5,170,134	-469,928	PG 17 LN 23
Tuition and Transportation		15,020		14,795	13,562	-1,233	PG 17 LN 29
Total Regents, Board of	\$	662,938,101	\$	677,339,929	\$ 597,061,158	\$ -80,278,771	
Total Education	\$	1,175,436,989	\$	1,270,767,576	\$ 909,782,155	\$ -360,985,421	

Summary Data Other Funds

	 Actual FY 2008	E	stimated Net FY 2009	nate Action FY 2010	enate Action Est Net 2009	Page and Line #
	(1)		(2)	(3)	 (4)	(5)
Education	\$ 2,458,250	\$	2,658,250	\$ 0	\$ -2,658,250	
Grand Total	\$ 2,458,250	\$	2,658,250	\$ 0	\$ -2,658,250	

Other Funds

	 Actual FY 2008 (1)		Estimated Net FY 2009 (2)		Senate Action FY 2010 (3)		Est Net 2009 (4)	Page and Line # (5)
Education, Dept. of								
Education, Dept. of Before/After School Grants-HITT Community Empowerment-HITT	\$ 305,000 2,153,250	\$	505,000 2,153,250	\$	0	\$	-505,000 -2,153,250	
Total Education, Dept. of	\$ 2,458,250	\$	2,658,250	\$	0	\$	-2,658,250	
Total Education	\$ 2,458,250	\$	2,658,250	\$	0	\$	-2,658,250	

Summary Data

FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Action FY 2010 (3)	Senate Action vs. Est Net 2009 (4)	Page and Line # (5)
Education	12,283.62	12,461.24	12,457.02	-4.22	
Grand Total	12,283.62	12,461.24	12,457.02	-4.22	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

FTE

	Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Blind, Dept. of the					
Blind, Dept. for the					
Department for the Blind	91.91	92.24	90.00	-2.24	PG 1 LN 7
Total Blind, Dept. of the	91.91	92.24	90.00	-2.24	
College Aid Commission					
College Student Aid Comm.					
College Aid Commission	4.07	4.30	4.30	0.00	PG 1 LN 18
Total College Aid Commission	4.07	4.30	4.30	0.00	
Education, Dept. of					
Education, Dept. of					
Administration	73.10	89.37	91.37	2.00	PG 4 LN 16
Vocational Education Administration	10.28	13.50	13.50	0.00	PG 4 LN 22
State Library	18.28	19.00	19.00	0.00	PG 5 LN 8
Food Service	16.50	17.43	17.43	0.00	PG 6 LN 11
Early Child - Voluntary Preschool	2.60	3.00	3.00	0.00	PG 9 LN 24
Student Achievement/Teacher Quality	3.38	4.70	4.70	0.00	PG 10 LN 20
Total Education, Dept. of	124.13	147.00	149.00	2.00	
Vocational Rehabilitation					
Vocational Rehabilitation	243.30	281.50	281.50	0.00	PG 4 LN 28
Independent Living	1.43	1.00	1.00	0.00	PG 4 LN 34
Total Vocational Rehabilitation	244.72	282.50	282.50	0.00	
Iowa Public Television	00.00	04.55	00		DO 5 11105
Iowa Public Television	66.32	84.00	82.00	-2.00	PG 5 LN 20
Total Education, Dept. of	435.17	513.50	513.50	0.00	

FTE

	Actual FY 2008	Estimated Net FY 2009 (2)	Senate Action FY 2010 (3)	Senate Action vs. Est Net 2009 (4)	Page and Line #
•	(1)	(2)	(0)	(+)	(0)
Regents, Board of					
Regents, Board of					
Regent Board Office	16.00	16.00	16.00	0.00	PG 12 LN 11
University of Iowa - General	5,040.68	5,058.55	5,058.55	0.00	PG 12 LN 34
Center for Disabilities and Development	86.35	130.37	130.37	0.00	PG 13 LN 5
University of Iowa - Oakdale Campus	38.25	38.25	38.25	0.00	PG 13 LN 14
University of Iowa - Hygienic Laboratory	100.37	102.50	102.50	0.00	PG 13 LN 20
Family Practice Program	190.17	190.40	190.40	0.00	PG 13 LN 26
SCHS - Spec. Child Health	37.37	57.97	57.97	0.00	PG 13 LN 34
State of Iowa Cancer Registry	1.46	2.10	2.10	0.00	PG 14 LN 8
SUI - Substance Abuse Consortium	0.48	1.00	1.00	0.00	PG 14 LN 13
Biocatalysis	8.49	6.28	6.28	0.00	PG 14 LN 19
Primary Health Care	4.81	5.89	5.89	0.00	PG 14 LN 24
Iowa Birth Defects Registry	1.00	1.00	1.00	0.00	PG 14 LN 34
SUI - Iowa Nonprofit Resource Center	0.07	2.75	2.75	0.00	PG 15 LN 4
Iowa State: Gen. University	3,874.64	3,647.42	3,647.42	0.00	PG 15 LN 11
ISU - Ag Experiment Station	393.90	546.98	546.98	0.00	PG 15 LN 17
ISU - Cooperative Extension	310.07	383.34	383.34	0.00	PG 15 LN 23
ISU - Leopold Center	6.55	11.25	11.25	0.00	PG 15 LN 30
University of Northern Iowa - General	1,448.80	1,449.48	1,447.50	-1.98	PG 16 LN 21
Recycling and Reuse Center	3.00	3.00	3.00	0.00	PG 16 LN 27
Science, Technology, Engineering and Math.	0.00	6.20	6.20	0.00	PG 16 LN 32
UNI - Real Estate Education Program	1.00	1.00	1.00	0.00	PG 17 LN 5
lowa School for the Deaf	126.60	126.60	126.60	0.00	PG 17 LN 17
Iowa Braille and Sight Saving	62.40	62.87	62.87	0.00	PG 17 LN 23
Total Regents, Board of	11,752.46	11,851.20	11,849.22	-1.98	
Total Education	12,283.62	12,461.24	12,457.02	-4.22	